

Approved budget 2011: NCA International Cooperation

PID	Comp any	Project name	Type of cooperation	Implementing stakeholder	Norad	Norad Other (individuelle avtaler)	Norad Embassies	NCA Non Earmarked	MFA	MFA Embassies	ACT	UN	Other org	Other Sister Org	Other Gover Inst	Collected	Total 2011
					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
11 - NCA Afghanistan																	
Afghanistan																	
10281	11	NCA Representation, Afghanistan Programme	Operational	NCA - Afghanistan Office	3 600 000												3 600 000
10288	11	Partners' Capacity Development	Operational	NCA - Afghanistan Office	350 000												350 000
10291	11	NCA/Partners' Capacity Development	Operational	NCA - Afghanistan Office	600 000												600 000
110080-16	11	Environment and renewable energy - solar electrification of rural villages (Faryab)	Operational	NCA - Afghanistan Office						10 000 000							10 000 000
110080-17	11	Environment and Renewable Energy-Vocational Training and Resource Centers(Faryab)	Operational	NCA - Afghanistan Office						900 000							900 000
110080-5	11	Environment and Renewable Energy-Solid Waste Management (Faryab and Daikundi)	Bilateral	Coordination of Afghan Relief Norwegian Project Office/Rural Rehabilitation Association for Afghanistan						300 000							300 000
110081	11	Public Health Promotion- health and hygiene promoters (Faryab)	Bilateral	Norwegian Project Office/Rural Rehabilitation Association for Afghanistan						800 000							800 000
110081-1	11	Public Health Promotion - community mid wife education (Daikundi)	Bilateral	Norwegian Project Office/Rural Rehabilitation Association for Afghanistan						760 000							760 000
110081-13	11	Women Empowerment - Basic Literacy (Faryab)	Bilateral	Afghan Development Association						1 200 000							1 200 000
110081-2	11	Strengthening Civil Society Structures(Daikundi)	Bilateral	Norwegian Project Office/Rural Rehabilitation Association for Afghanistan						500 000							500 000
110081-3	11	Public Health Promotion - Community home based drug treatment and rehabilitation (Faryab)	Bilateral	NEJAT Centre Hujra Dosti						1 380 000							1 380 000
110081-4	11	Women Empowerment-Advocacy for Women Rights(Faryab)	Bilateral	Afghan Women Skill Development Centre						850 000							850 000
110081-6	11	Women Empowerment-Women in Economic (Daikundi)	Bilateral	Green Way Organization						900 000							900 000
110081-7	11	Women Empowerment-women in Economic (Faryab)	Bilateral	Afghan Development Association						2 600 000							2 600 000
110083	11	Emergency Response-Humanitarian	Operational	NCA - Afghanistan Office								500 000					500 000
110087-1	11	Emergency Preparedness-Emergency Mobile Health Teams (Faryab)	Bilateral	Anti Tuberculosis Association, Afghanistan Program						1 320 000							1 320 000
110087-2	11	Emergency Preparedness - Flood Control (Faryab)	Bilateral	Coordination of Afghan Relief Sanayee Development Organization						1 400 000							1 400 000
110090	11	Football for Peace and Stability (Faryab)	Bilateral	Sanayee Development Organization					900 000								900 000
110090-1	11	Football for Peace and Stability (Faryab)	Bilateral	Sanayee Development Organization									700 000				700 000
110094	11	Conflict transformation and prevention - conflict profiling of water, land and family (Faryab)	Operational	NCA - Afghanistan Office						350 000							350 000
11086	11	Horticulture Development Uruzgan	Bilateral	Afghan Development Association	390 000												390 000
11100	11	Good governance-through local government and CS institutional development	Operational	NCA - Afghanistan Office	200 000												200 000
11327	11	Survey and data collection for program development	Operational	NCA - Afghanistan Office	250 000												250 000
11714	11	NCA Programme support	Operational	NCA - Afghanistan Office				1 650 000									1 650 000
11722-3	11	Rural Water Project/Water Supply (Uruzgan/Daikundi)	Bilateral	Norwegian Project Office/Rural Rehabilitation Association for Afghanistan	1 000 000												1 000 000
11727	11	Advocacy	Operational	NCA - Afghanistan Office	223 000												223 000

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
11975-2	11	Drug rehabilitation, Hujra Dosti Programme (Kabul)	Bilateral	NEJAT Centre Hujra Dosti	900 000												900 000
14610	11	Agriculture Development Bamyar (3 years programme FCA)	Bilateral	Central Afghanistan Welfare Committee										900 000			900 000
14630	11	Annual ACBAR Membership Fee (Kabul) - BG (Mgt)	Operational	NCA - Afghanistan Office	37 000												37 000
14634	11	Community based Conflict transformation project - Faryab	Bilateral	Sanayee Development Organization	850 000												850 000
330017	11	Environment and renewable energy - micro hydro power (Faryab)	Bilateral	Afghan Development Association						1 140 000							1 140 000
330024	11	Water Supply Sanitation and Irrigation - Water Supply and Irrigation (Faryab)	Bilateral	Coordination of Afghan Relief						3 150 000							3 150 000
330024-5	11	Water Supply Sanitation and Irrigation-Water Supply Sanitation and Hygiene (Faryab)	Bilateral	Norwegian Project Office/Rural Rehabilitation Association for Afghanistan						4 300 000							4 300 000
330025	11	Food security and agriculture development - Agriculture livelihood package (Faryab)	Bilateral	Coordination of Afghan Relief						4 900 000							4 900 000
330025-1	11	Food security and agriculture development - processing and marketing Cashmere Fiber promotion (Faryab)	Bilateral	Coordination of Afghan Relief						1 100 000							1 100 000
330025-2	11	Food security and Agriculture development - Livestock package (Faryab)	Bilateral	Coordination of Afghan Relief						2 150 000							2 150 000
330072	11	Economic Empowerment through Renewable Energy Services	Bilateral	Central Afghanistan Welfare Committee												250 000	250 000
Afghanistan					8 400 000	0	0	1 650 000	900 000	40 000 000	0	500 000	700 000	900 000	0	250 000	53 300 000
Total 11 - NCA Afghanistan:					8 400 000	0	0	1 650 000	900 000	40 000 000	0	500 000	700 000	900 000	0	250 000	53 300 000
12 - NCA Pakistan																	
Pakistan																	
120015-10	12	Emergency Assistance to Flood Affected People in KPK (NCA Technica support/Monitoring Expense)	Operational	NCA - Pakistan Office												268 311	268 311
120015-13	12	Emergency assistance to flood affected families in Punjab 2010	Bilateral	Organization for Development and Peace						1 362 560							1 362 560
120015-14	12	Emergency assistance to flood affected families in KPK	Bilateral	Pakistan Village Development Program						2 528 579							2 528 579
120015-15	12	Emergency assistance to flood affected families in KPK	Bilateral	Centre of Excellence for Rural Development						1 113 215							1 113 215
120015-16	12	Emergency Assistance to flood affected families in KPK	Bilateral	Centre of Excellence for Rural Development												578 587	578 587
120016	12	Emergency Response - Pakistan Floods 2010 - MFA	Operational	NCA - Pakistan Office					57 135								57 135
120016-3	12	Emergency Response Pakistan Floods 2010	Operational	NCA - Pakistan Office					869 565								869 565
120017	12	Early recovery and rehabilitation of flood affected families of Pakistan	Operational	NCA - Pakistan Office					549 600								549 600
120017-2	12	Early recovery and rehabilitation of flood affected families in district Rajanpur of Punjab 2010	Bilateral	Sungi Development Foundation					2 298 010								2 298 010
120017-3	12	Early recovery and rehabilitation of flood affected families in Balochistan 2010	Bilateral	Taraqee Foundation					3 479 619								3 479 619
120017-4	12	Early recovery and rehabilitation of flood affected families in Dadu district of Sindh 2010.	Bilateral	Trocaire					2 450 549								2 450 549
13676-1	12	NCA project management and coordination	Operational	NCA - Pakistan Office				280 000									280 000
13676-2	12	NCA project management and coordination	Operational	NCA - Pakistan Office	407 000												407 000
13676-5	12	NCA Project Management and Coordination	Operational	NCA - Pakistan Office												760 000	760 000
Pakistan					407 000	0	0	280 000	9 704 478	0	5 004 354	0	0	0	0	760 000	17 002 730
Total 12 - NCA Pakistan:					407 000	0	0	280 000	9 704 478	0	5 004 354	0	0	0	0	760 000	17 002 730

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
14 - NCA Iraq																	
Iraq																	
140022	14	NCA Representation Offices Iraq 2010	Operational	NCA - Jordan Office					4 000 000								4 000 000
140023	14	Youth and Children Program, Iraq 2010	Operational	NCA - Jordan Office					480 000								480 000
140024	14	Water & Reconstruction, Iraq 2010	Operational	NCA - Jordan Office					2 600 000								2 600 000
140025	14	Capacity building, Democracy and Human Rights, Iraq 2010	Operational	NCA - Jordan Office					2 500 000								2 500 000
Iraq					0	0	0	0	9 580 000	0	0	0	0	0	0	0	9 580 000
Total 14 - NCA Iraq:					0	0	0	0	9 580 000	0	0	0	0	0	0	0	9 580 000
15 - NCA Jerusalem office																	
Palestinian Areas																	
10338	15	Department for Services to Palestinian Refugees	Bilateral	Middle East Council of Churches Dept. of Service to Palestinian Refugees	150 000												150 000
11805	15	NCA Representation Jerusalem	Operational	NCA - Jerusalem Office				920 000									920 000
11805-2	15	NCA Representation Jerusalem regional	Operational	NCA - Jerusalem Office	1 383 000												1 383 000
14670	15	Capacity building partners	Operational	NCA - Jerusalem Office	250 000												250 000
150017	15	Augusta Victoria Hospital	Bilateral	LWF/WS Jerusalem	250 000												250 000
150018	15	LWF Vocational Training center, East Jerusalem	Bilateral	LWF/WS Jerusalem	260 000												260 000
150023-4	15	Betelehem Product Development	Bilateral	Kirkelig Kulturverksted AS	250 000												250 000
150025-1	15	Women in East Jerusalem	Bilateral	Jerusalem Centre for Women					300 000								300 000
150025-2	15	Counselling Program	Bilateral	Palestinian Working Women Society for Development					300 000								300 000
330141-2	15	MECC Humanitarian programme Gaza	Bilateral	Middle East Council of Churches Dept. of Service to Palestinian Refugees					3 500 000								3 500 000
330141-3	15	Al Ahli Al Arab Hospital partner transfers	Bilateral	The Episcopal Diocese of Jerusalem					3 500 000								3 500 000
330172	15	Evangelical Lutheran Church in Jordan and Holy Land	Bilateral	Evangelical Lutheran Church in Jordan					1 000 000								1 000 000
330206	15	St.Luke Hospital Nablus	Bilateral	The Episcopal Diocese of Jerusalem					700 000								700 000
Palestinian Areas					2 543 000	0	0	920 000	9 300 000	0	0	0	0	0	0	0	12 763 000
Regional Middle East AFG and PAK																	
150025-3	15	Faith based organizations Promoting UNSCR 1325	Bilateral	Middle East Council of Churches					450 000								450 000
330171	15	Protecting and Promoting Human Rights: Faith and Interfaith Initiatives	Bilateral	Rabbies for Human Rights					500 000								500 000
330174	15	Women Networking for Peace	Bilateral	Coalition of Women for Peace					400 000								400 000
100212-2	10	Stiftelsen Oljeberget 2011	Bilateral	Norges Kristine Råd				100 000									100 000
Regional Middle East AFG and PAK					0	0	0	100 000	1 350 000	0	0	0	0	0	0	0	1 450 000
Palestinian Areas																	
100442	10	Ecumenical Accompaniment Programme (EAPPI) 2011	Operational	NCA - Oslo					2 300 000								2 300 000
100442-1	10	Ecumenical Accompaniment Programme (EAPPI) 2011	Bilateral	World Council of Churches					500 000								500 000
11806	10	Jerusalem Inter-Church Center	Multi WCC	World Council of Churches				200 000									200 000
13591	10	Aprodev - MEWG	Multi Other Organisations	Development Organisations in Europe				50 000									50 000
150016	10	DMD PMWB005b: Schools Operation	DMD Mission &	Evangelical Lutheran Church in Jordan	650 000												650 000
Palestinian Areas					650 000	0	0	250 000	2 800 000	0	0	0	0	0	0	0	3 700 000
Total 15 - NCA Jerusalem office:					3 193 000	0	0	1 270 000	13 450 000	0	0	0	0	0	0	0	17 913 000

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
16 - NCA Eastern Africa																	
Kenya																	
10131	16	Nairobi Support Office	Operational	NCA - Nairobi Office	2 700 000												2 700 000
10131-1	16	Nairobi Support Office	Operational	NCA - Nairobi Office				340 000									340 000
10132	16	NCA Nairobi Area Office	Operational	NCA - Nairobi Office				900 000									900 000
10133-1	16	Awareness Building - Female Genital Mutilation	Operational	NCA - Nairobi Office		250 000											250 000
10914	16	HIV/AIDS and Children	Bilateral	Mully Children's Family Homes	200 000												200 000
12417	16	FGM Awareness Creation and mobilisation	Bilateral	Habiba International		200 000											200 000
12418	16	Mobilisation and advocacy on FGM (FPCK)	Bilateral	Free Pentecostal Church of Kenya		125 000											125 000
13777-1	16	Economic Justice and Coffee Advocacy	Bilateral	Building Eastern Africa Community Network (BEACON)				200 000									200 000
14663-1	16	Disaster risk reduction (DRR) program in Mandera	Bilateral	Rural Agency for Community Development and Assistance	250 000												250 000
14672-1	16	Mpeketoni/Kipini Jatropha Integrated Energy Project - FRIELE	Operational	NCA - Nairobi Office						200 000							200 000
14672-2	16	Mpeketoni/Kipini Jatropha Integrated Energy Project - Carbon Fund	Operational	NCA - Nairobi Office												300 000	300 000
160044-2	16	Gender, Religion, HIV and AIDS	Bilateral	ACK (Anglican Church of Kenya - Directorate of Social Services)	150 000												150 000
160051-1	16	Mobilisation and Advocacy on FGM in Kajiado (NOSIM)	Operational	NCA - Nairobi Office		125 000											125 000
160052	16	Capacity building and programme support	Operational	NCA - Nairobi Office	1 200 000												1 200 000
160054	16	Women, FBOs & Accountable Governance	Operational	NCA - Nairobi Office				129 000									129 000
160055	16	Gender and Gender-based violence	Operational	NCA - Nairobi Office	100 000												100 000
160064	16	Youth Mobilisation, Advocacy and leadership development	Operational	NCA - Nairobi Office	591 000												591 000
330008	16	Climate Community Adaptation in Embu - MCF	Bilateral	Mully Children's Family Homes	150 000												150 000
Kenya					5 341 000	700 000	0	1 569 000	0	0	0	0	200 000	0	0	300 000	8 110 000
Regional Eastern Africa																	
10127	16	All Africa Conference of Churches Round Table	Bilateral	All African Conference of Churches				200 000									200 000
10129-1	16	Regional Coordination and Capacity Building	Operational	NCA - Nairobi Office				167 000									167 000
11283	16	Regional Capacity Building on SALW	Bilateral	FECCLAHA	100 000												100 000
13934-2	16	Mobilization of churches on trade agreement and economic justice issues	Bilateral	Building Eastern Africa Community Network (BEACON)	100 000												100 000
13935	16	Tamara Campaign - Churches Against Gender Based Violence	Bilateral	FECCLAHA				150 000									150 000
13937	16	Organizational Development for FECCLAHA	Bilateral	FECCLAHA				100 000									100 000
13948	16	Facilitation of Great Lakes & Horn of Africa Ecumenical Forum	Bilateral	FECCLAHA				100 000									100 000
160021	16	African Council of Religious Leaders	Bilateral	African Council of Religious Leaders				200 000									200 000
Regional Eastern Africa					200 000	0	0	917 000	0	0	0	0	0	0	0	0	1 117 000
Somalia																	
10108	16	Managing Education Project in Gedo Region	Operational	NCA - Nairobi Office	1 000 000												1 000 000
10110	16	Capacity Building district councils, NCA staff and partners	Operational	NCA - Nairobi Office	100 000												100 000
10134	16	Female Genital Mutilation, Gedo	Operational	NCA - Nairobi Office		300 000											300 000
14675	16	Professional Support Somalia Programme	Operational	NCA - Nairobi Office	600 000												600 000
160029-1	16	UNICEF Emergency Assistance WASH in Afgooye District of Mogadishu	Operational	NCA - Nairobi Office								1 800 000					1 800 000

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
160062	16	Alternative Livelihood to piracy (DNK)	Operational	NCA - Nairobi Office									2 000 000				2 000 000
160062-1	16	Alternative livelihoods to piracy (MFA GAP)	Operational	NCA - Nairobi Office					2 387 473								2 387 473
160062-2	16	Anti-piracy measures through awareness raising, training and alternative livelihood in Puntland (Norges rederiforbund)	Operational	NCA - Nairobi Office									200 000				200 000
160062-5	16	Alternative livelihoods to piracy (NORAD GAP)	Operational	NCA - Nairobi Office		2 211 111											2 211 111
160063-1	16	Secondary Education	Operational	NCA - Nairobi Office		2 777 778											2 777 778
160067	16	Intervention for emergency education in the Gedo region (UNICEF)	Operational	NCA - Nairobi Office								1 800 000					1 800 000
160069	16	Emergency WASH and social rehabilitation support to Mogadishu IDP settlements (FCA)	Operational	NCA - Nairobi Office										2 400 000			2 400 000
160070	16	Responding to the dire shortage of safe drinking water in Somalia (FCA/ECHO-EU)	Operational	NCA - Nairobi Office										3 000 000			3 000 000
160078	16	Rehabilitation of El Ade Water systems	Operational	#N/A										38 930			38 930
160086	16	Peace Building and Conflict Transformation	Operational	NCA - Nairobi Office	143 000												143 000
160087	16	Emergency Response to the Drought Affected Population in Gedo and South Mudug	Operational	NCA - Nairobi Office					4 000 000								4 000 000
160088	16	Sustainable Emergency Recovery Assistance in Gedo	Operational	NCA - Nairobi Office					8 000 000								8 000 000
Somalia					1 843 000	5 288 889	0	0	14 387 473	0	0	3 600 000	2 200 000	5 438 930	0	0	32 758 292
Total 16 - NCA Eastern Africa:					7 384 000	5 988 889	0	2 486 000	14 387 473	0	0	3 600 000	2 400 000	5 438 930	0	300 000	41 985 292
18 - NCA Ethiopia																	
Ethiopia																	
10017	18	NCA Water Development Programme (WDP)	Operational	NCA - Ethiopia Office	2 550 000												2 550 000
10018	18	Women Development	Operational	NCA - Ethiopia Office	100 000												100 000
10022	18	Capacity Building and Organisational Development	Operational	NCA - Ethiopia Office	300 000												300 000
10023	18	Integrated Rural Development Programme, Hintalo Wajerat Areas	Bilateral	Relief Society of Tigray	650 000												650 000
10024	18	Integrated Rural Development Programme, Ensaro & Wayou	Bilateral	Ethiopian Orthodox Church, Development Interchurch Aid Commission	600 000												600 000
10025	18	Lay Armacho Community Development Programme	Bilateral	Ethiopian Evangelical Church Mekane Yesus/DASSC	600 000												600 000
10026	18	Samre Rural Development Programme	Bilateral	Ethiopian Evangelical Church Mekane Yesus, North Area Work	600 000												600 000
10029	18	OSSA AIDS Intervention Program	Bilateral	Organization for Social Services for AIDS	550 000												550 000
10030	18	Professional Support Ethiopia	Operational	NCA - Ethiopia Office	850 000												850 000
10031	18	NCA Representation, Addis Abeba	Operational	NCA - Ethiopia Office	1 100 000												1 100 000
10031-1	18	NCA/Representation Expat Support	Operational	NCA - Ethiopia Office				800 000									800 000
10039	18	EECMY Kazanchis Urael Addis Hiwot Project	Bilateral	Addis Abeba and Surrounding Evangelical Church Mekane Yesus				180 068									180 068
11676-1	18	Environmental Education	Bilateral	Research Centre for Civic and Human Rights Education	150 000												150 000
11683	18	Advocacy and Networking on HIV/AIDS	Operational	NCA - Ethiopia Office				60 000									60 000
13384	18	Strengthening FGM Network	Bilateral	Ye Ethiopia Goji Limadawi Dirgitoch Aswogaj Mahiber						5 904 738							5 904 738
14656-2	18	HIV/AIDS - Care and Support	Operational	NCA - Ethiopia Office	100 000												100 000
180007	18	FBOs and other partners capacity building	Operational	NCA - Ethiopia Office	300 000												300 000
180016	18	Rehabilitation of ethnic conflict affected IDP's in Derashe Special Wareda, SNNPR - HRF/ETH/0313/256	Operational	NCA - Ethiopia Office								3 760 810					3 760 810
Ethiopia					8 450 000	0	0	1 040 068	0	5 904 738	0	3 760 810	0	0	0	0	19 155 616
Total 18 - NCA Ethiopia:					8 450 000	0	0	1 040 068	0	5 904 738	0	3 760 810	0	0	0	0	19 155 616

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
19 - NCA Eritrea																	
Eritrea																	
10010	19	NCA Representation Asmara	Operational	NCA - Eritrea Office	2 000 000												2 000 000
10011-1	19	FGM Awareness raising and training	Bilateral	ZOBA S/K Bahri (NRS) Local Administration		100 000											100 000
12248-2	19	Partner Competence Building (from 2011)	Operational	NCA - Eritrea Office	300 000												300 000
14517	19	Professional Support Eritrea	Operational	NCA - Eritrea Office				780 000									780 000
190001-1	19	HIV/AIDS, Home-based care	Bilateral	National Union of Eritrean Women			427 260										427 260
190007	19	Integrated Community Development Programme, Anseba (Geleb)	Bilateral	Ministry of Agriculture			4 358 000										4 358 000
190012	19	NCA Organisational Development	Operational	NCA - Eritrea Office			276 000										276 000
190014	19	Integrated Community Development progr. Zoba Maekel	Bilateral	Min. of Land, Water & Environment, Water Resources Dept.			2 000 000										2 000 000
190015-2	19	Integrated Community Development Programme She'eb/Ghedghed- NORAD Funds	Bilateral	ZOBA S/K Bahri (NRS) Local Administration	1 672 000												1 672 000
190015-3	19	Integrated Community Development Programme	Bilateral	ZOBA S/K Bahri (NRS) Local Administration			1 511 500										1 511 500
190017	19	Gender/GBV & HIV integrated programming - Anseba	Operational	NCA - Eritrea Office			184 000										184 000
330027-1	19	Rehabilitation of Geleb Nursery EU Geleb project (EU funds)	Operational	NCA - Eritrea Office									2 010 000				2 010 000
330027-2	19	Rehabilitation Geleb Nursery (NORAD Embassy Funds)	Bilateral	ZOBA Anseba Local Administration			502 500										502 500
Eritrea					3 972 000	100 000	9 259 260	780 000	0	0	0	0	2 010 000	0	0	0	16 121 260
Total 19 - NCA Eritrea:					3 972 000	100 000	9 259 260	780 000	0	0	0	0	2 010 000	0	0	0	16 121 260
20 - NCA Great Lakes																	
Burundi																	
11254	20	Local Initiatives for Peace and Development Burundi	Bilateral	Entente Mutuelle et Solidarité				172 000									172 000
12993	20	Batwa Indigenous Rural Project	Bilateral	New Family for Development		150 000											150 000
200007	20	NCA Burundi sub-office	Operational	NCA - Burundi Office	331 000												331 000
200044	20	Towards lasting peace in Burundi. Phase 2.	Operational	NCA - Burundi Office		5 555 555											5 555 555
Burundi					331 000	5 705 555	0	172 000	0	0	0	0	0	0	0	0	6 208 555
Rwanda																	
10059	20	NCA Representation Great Lakes	Operational	NCA - Rwanda Office	2 000 000												2 000 000
10960	20	Arasi Water Project	Bilateral	Arasi Water Association	200 000												200 000
13846	20	Water and Education in Eastern Province	Bilateral	Rwanda Rural Rehabilitation Initiative	200 000												200 000
13847	20	HIV/AIDS Integrated Project	Bilateral	Initiative des Amis Combattant le SIDA	170 000												170 000
13848-1	20	Education and Health of the historically marginalised people	Bilateral	EER Diocese of Byumba		100 000											100 000
13849-1	20	Culture and Economic Empowerment for historically marginalised people in Northern Province	Bilateral	Just World asbl	170 000												170 000
13850-1	20	Psychosocial activities for prisoners	Bilateral	Prison Fellowship Rwanda				180 000									180 000
13852-3	20	Adult literacy, GBV and Poverty Reduction at community level	Bilateral	Mosaic Foundation				180 000									180 000
13853	20	Gender Awareness and Trauma Healing	Bilateral	Conseil Protestant du Rwanda	150 000												150 000
13855-3	20	Environmental protection, Poverty reduction and vocational skills in Eastern Province	Bilateral	Eglise Presbyterienne au Rwanda, Region de Kibungo				160 000									160 000
13861	20	Capacity Building for NCA Staff and Partners	Operational	NCA - Rwanda Office	140 000												140 000
200012	20	NCA representation Kigali - additional	Operational	NCA - Rwanda Office				700 000									700 000
200020	20	Human Security, combatting the illicit proliferation of small arms	Bilateral	Safer Rwanda	170 000												170 000

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014		
330175	20	Reconciliation Programme in Rwanda	Bilateral	Prison Fellowship Rwanda									5 000 000				5 000 000	
330176	20	FDLR Repatriation project phase 2	Bilateral	Conseil Protestant du Rwanda					3 000 000								3 000 000	
Rwanda					3 200 000	100 000	0	1 220 000	3 000 000	0	0	0	5 000 000	0	0	0	12 520 000	
Total 20 - NCA Great Lakes:					3 531 000	5 805 555	0	1 392 000	3 000 000	0	0	0	5 000 000	0	0	0	18 728 555	
22 - NCA Southeast Asia (including Burma)																		
Burma																		
10347	22	Organizational Support/ Round Table Capacity Building for Indigenous Communities	Bilateral	Myanmar Council of Churches				100 000									100 000	
11184	22	Women's Crisis Support and Migrant Right Awareness	Bilateral	Burma Relief Center	200 000												200 000	
11852-1	22	Shan Women's Action Network	Bilateral	Shan Women's Action Network	80 000												80 000	
220027-1	22	Buddhist Youth Leadership Training	Bilateral	Spirit in Education Movement	100 000												100 000	
220030-2	22	HIV and AIDS Prevention, Care and Support	Bilateral	Myanmar Council of Churches	150 000												150 000	
220062	22	Building Gender Mainstreaming Capacity of NCA Burma Partners	Operational	NCA - Laos Office				50 000									50 000	
220063	22	Strengthening Civil Society for Natural Resource Management	Operational	NCA - Laos Office				50 000									50 000	
330034	22	Provision of Primary Health Care among IDPs and other Vulnerable Populations in Burma	Bilateral	Burma Relief Center					600 000								600 000	
330035	22	Prevention of human trafficking and labour exploitation	Bilateral	The National Council of YMCAs of Myanmar				100 000									100 000	
330036	22	Assistance to Burmese Refugees	Bilateral	Thailand Burma Border Consortium					12 000 000								12 000 000	
330037	22	Assistance to Internally Displaced People in Eastern Burma Project Phase II	Bilateral	Karen Baptist Convention					300 000								300 000	
330038	22	Sustainable Empowerment of Civil Society in Myanmar	Bilateral	Spirit in Education Movement					500 000								500 000	
330039	22	Mae Tao Clinic Health Service	Bilateral	Mae Tao Clinic					500 000								500 000	
330040	22	Post cyclone livelihood development and disaster risk reduction	Bilateral	Karen Baptist Convention					500 000								500 000	
330177	22	Thailand Burma Border Football	Bilateral	Karenni Refugee Committee												100 000	100 000	
Burma					530 000	0	0	300 000	14 400 000	0	0	0	0	0	0	0	100 000	15 330 000
Laos																		
10354	22	Strengthening Youth For Prevention of Human Trafficking in Savannakhet	Operational	NCA - Laos Office	400 000												400 000	
10356	22	NCA Laos Country Office, Vientiane	Operational	NCA - Laos Office	1 983 000												1 983 000	
10356-1	22	NCA Laos Country Office, Vientiane	Operational	NCA - Laos Office				595 413									595 413	
12729	22	Grass Root Leadership Training	Bilateral	Spirit in Education Movement	161 000												161 000	
12908-1	22	Empowerment of Ethnic Minorities through Education	Operational	NCA - Laos Office	126 500												126 500	
12908-3	22	Empowerment of Ethnic Minorities through Education	Operational	NCA - Laos Office									585 000				585 000	
12908-4	22	Empowerment of Ethnic Minorities through Education	Operational	NCA - Laos Office									325 000				325 000	
13668	22	Youth Network for Prevention of Human Trafficking of Children in Bokeo	Operational	NCA - Laos Office	310 000												310 000	
14247	22	Empowerment of PLWHA in Luang phrabang, Bokeo and Luang Namtha Province	Operational	NCA - Laos Office	35 000												35 000	
14491-1	22	Prevention of HIV/AIDS among Service Women, Global Fund.	Bilateral	NCA - Laos Office									1 795 027				1 795 027	
14494-1	22	Empowerment of vulnerable Vietnamese Migrant	Operational	NCA - Laos Office			463 000										463 000	
14495	22	Livelihood development for the Ethnic Minorities in Northwestern Laos (Long)	Operational	NCA - Laos Office	417 075												417 075	
14495-2	22	Livelihood development for the Ethnic Minorities in Northwestern Laos (Long)	Operational	NCA - Laos Office									565 500				565 500	
14501	22	Livelihood Development in Northwestern Laos (Pha Oudom)	Operational	NCA - Laos Office	458 925												458 925	

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
14501-3	22	Livelihood Development in Northwestern Laos (Pha Oudom)	Operational	NCA - Laos Office									565 500				565 500
14783	22	Matching grant for Global Fund programs	Operational	NCA - Laos Office	12 000												12 000
220023-2	22	HIV & AIDS/STD Prevention for Akha Population in M.Sing and M. Long	Operational	NCA - Laos Office	50 000												50 000
220060	22	Empowerment of Civil Society in Prevention of Cluster Munitions and Victims Assistance	Operational	NCA - Laos Office									130 000				130 000
Laos					3 953 500	0	463 000	595 413	0	0	0	0	3 966 027	0	0	0	8 977 940
Regional South East Asia																	
10360	22	NCA Regional Representation Southeast Asia	Operational	NCA - Laos Office				900 000									900 000
10360-1	22	NCA Regional Representation Southeast Asia	Operational	NCA - Laos Office	300 150												300 150
10360-3	22	NCA Representative	Operational	NCA - Laos Office					750 000								750 000
220057-2	22	Breaking the Silence:GBV in Burma project	Operational	NCA - Laos Office									7 704 000				7 704 000
Regional South East Asia					300 150	0	0	900 000	750 000	0	0	0	7 704 000	0	0	0	9 654 150
Thailand																	
220036-2	22	HIV and AIDS Program Office, Thailand	Operational	NCA - Laos Office	780 000												780 000
220037-2	22	FBOs Involvement in HIV and AIDS Care and Support	Bilateral	NCA - Thailand Office									4 216 000				4 216 000
Thailand					780 000	0	0	0	0	0	0	0	4 216 000	0	0	0	4 996 000
Total 22 - NCA Southeast Asia (including Burma):					5 563 650	0	463 000	1 795 413	15 150 000	0	0	0	15 886 027	0	0	100 000	38 958 090
24 - NCA Vietnam																	
Vietnam																	
10357	24	Nordic Assistance to Vietnam (NAV): NCA Vietnam Country Office	Operational	Nordic Assistance to Vietnam	2 236 350												2 236 350
13123-2	24	Alliance of People Living with HIV (PLHIV)	Operational	Nordic Assistance to Vietnam				304 587									304 587
240007	24	Human Dignity in Prisons (Phase II)	Operational	Nordic Assistance to Vietnam					1 000 000								1 000 000
240012	24	Promote gender equity - reduce domestic violence	Operational	Nordic Assistance to Vietnam			926 000										926 000
240013	24	Safe Migration	Operational	Nordic Assistance to Vietnam			462 852										462 852
240017-1	24	Community support for PLWHIV/AIDS	Operational	Nordic Assistance to Vietnam									87 814				87 814
Vietnam					2 236 350	0	1 388 852	304 587	1 000 000	0	0	0	87 814	0	0	0	5 017 603
Total 24 - NCA Vietnam:					2 236 350	0	1 388 852	304 587	1 000 000	0	0	0	87 814	0	0	0	5 017 603
25 - NCA Sri Lanka																	
Regional South Asia																	
10343-6	25	Regional Representation - Sri Lanka		NCA - Sri Lanka Office													1 000 000
Regional South Asia																	1 000 000
Total 25 - NCA Sri Lanka:																	1 000 000

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
26 - NCA Latin Amerika (and the Caribbean)																	
Cuba																	
10370	26	CMLLK, Community Development	Bilateral	Centro Memorial Dr. Martin Luther King Jr.	150 000												150 000
10371	26	CCRD, Community Development	Bilateral	Centro Cristiano de Reflexión y Diálogo	150 000												150 000
10372-1	26	Psycho-social and Violence	Bilateral	Consejo de Iglesias de Cuba				150 000									150 000
Cuba					300 000	0	0	150 000	0	0	0	0	0	0	0	0	450 000
Guatemala																	
10378	26	Scholarships	Operational	NCA - Guatemala Office				50 000									50 000
10379	26	CIEDEG, Ecumenical Networking on gender, environment and emergency.	Bilateral	Conferencia de Iglesias Evangélicas de Guatemala	750 000												750 000
11731-1	26	Madre Selva, Advocacy on water and environmental issues	Bilateral	Asociación Civil Colectivo Madre Selva	350 000												350 000
13512	26	GGM - implementation of Femicide Law in Guatemala	Bilateral	Asociacion Grupo Guatemalteco de Mujeres	200 000												200 000
13785-1	26	IEPADES - Advocacy for prevention of armed violence in Guatemala.	Bilateral	Institute for Education and Sustainable Development				100 000									100 000
14785	26	KEMON KASLEM participation and advocacy of Maya young people in Guatemala.	Bilateral	Asociación Maya UKUXBE				175 000									175 000
14786	26	Training of Mayan women leaders in Alta Verapaz, Guatemala.	Bilateral	Asociacion Pop Noj	150 000												150 000
260007	26	Unity in the diversity: for the rescue and dignification of the human being, the society and the Guatemalan State.	Bilateral	Concejo Ecuménico Cristiano de Guatemala				50 000									50 000
260014	26	CODEFEM - Political participation of Indigenous and Non-Indigenous women in Guatemala / EC	Bilateral	Asociación Colectiva para la Defensa de los Derechos de las Mujeres en Guatemala									1 000 000				1 000 000
260014-1	26	CODEFEM - Political participation of Indigenous and Non-Indigenous women in Guatemala / NCA	Bilateral	Asociación Colectiva para la Defensa de los Derechos de las Mujeres en Guatemala	400 000												400 000
260025-1	26	COPAE - Advocacy in Environmental Issues	Bilateral	COPAE	150 000												150 000
260026-3	26	CONAVIGUA - People in defense of the territory and environmental goods	Bilateral	CONAVIGUA	200 000												200 000
260027-1	26	Development of the country strategy 2011-2015 for Guatemala and Nicaragua	Operational	NCA - Guatemala Office	200 000												200 000
Guatemala					2 400 000	0	0	375 000	0	0	0	0	1 000 000	0	0	0	3 775 000
Nicaragua																	
10393	26	CIEETS, Community Development within water, advocacy and emergency preparedness	Bilateral	Centro Inter-Eclesial de Estudios Teológicos y Sociales	700 000												700 000
10394	26	AMC-Community Health, HIV, GBV and Religious Leaders	Bilateral	Acción Médica Cristiana	850 000												850 000
14773	26	Advocacy for Environmental Protection	Bilateral	Centro Alexander Von Humboldt	400 000												400 000
260010	26	CAV -Advocating against Gender-Based Violence.	Bilateral	Centro Ecuménico Antonio Valdivieso				100 000									100 000
260017	26	CEPREV, promoting actions against gender-based violence.	Bilateral	Asociación Centro de Prevención de la Violencia	125 000												125 000
260019-1	26	IMNIC - Combating gender-based and domestic violence in Nicaragua.	Bilateral	Iglesia Morava de Nicaragua				125 000									125 000
Nicaragua					2 075 000	0	0	225 000	0	0	0	0	0	0	0	0	2 300 000
Regional Latin America																	
10401	26	NCA Regional Office for Central America and Cuba	Operational	NCA - Guatemala Office	2 810 000												2 810 000
10401-2	26	NCA Regional Office for Central America - Expatriates	Operational	NCA - Guatemala Office				800 000									800 000
10403	26	Latin American Council of Churches Round Table	Bilateral	Consejo Latinoamericano de Iglesias	400 000												400 000
14504	26	BG Regional Initiatives in Central America	Operational	NCA - Oslo	217 000												217 000

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
14527	26	BG Capacity Building of Central America Partners	Operational	NCA - Guatemala Office				178 000									178 000
100455	10	Peace and reconciliation: Capacity building initiatives, advocacy and travels for advisor 2011	Operational	NCA - Oslo					1 230 271								1 230 271
100456	10	Advisor on Peace and Reconciliation 2011	Operational	NCA - Oslo					727 500								727 500
10402	10	Caribbean Conference of Churches Round Table	Bilateral	Caribbean Conference of Churches				50 000									50 000
10405	10	Small Regional Initiatives	Operational	NCA - Oslo				295 000									295 000
11150	10	Meetings and Exchange	Operational	NCA - Oslo				195 000									195 000
Regional Latin America					3 427 000	0	0	1 518 000	1 957 771	0	0	0	0	0	0	0	6 902 771
Brazil																	
100197	10	Projects of Life	Bilateral	Fundacao Luterana de Diaconia	150 000												150 000
100259	10	Football and citizenship	Bilateral	DIACONIA-BRAZIL												55 000	55 000
100304	10	Social control of companies	Bilateral	Instituto Brasileiro de Analises Sociais e Economicas	190 000												190 000
100462-1	10	Salary Project Responsible	Operational	NCA - Oslo						150 000							150 000
100462-2	10	Programme follow-up visit	Operational	NCA - Oslo						40 000							40 000
100462-3	10	Baseline study for OD Programme	Operational	NCA - Oslo						110 000							110 000
100463	10	OD Right to the City - Programmatic Activities	Operational	NCA - Oslo								140 000					140 000
100476	10	Follow-up and coordination of the Brazil programme	Operational	NCA - Oslo	415 000												415 000
10411	10	Indigenous and Environmental Activities	Bilateral	Instituto Socio Ambiental	400 000												400 000
10415	10	Advocacy	Bilateral	Instituto de Estudos Socio Economicos	270 000												270 000
10417	10	Local Consultant	Operational	NCA - Oslo	365 750												365 750
10418	10	PAD Process Partner Network	Bilateral	FASE	70 000												70 000
10421	10	Land Reform	Bilateral	Centro de Formação e Pesquisa Contestado	315 000												315 000
10431-1	10	DMD PMBR 009d Community Development Programmes in Northeastern Brazil	DMD Mission &	DIACONIA-BRAZIL				54 000									54 000
12906	10	Strengthening of the indigenous people and negroes in Brazil	Bilateral	CESE - Coordenadoria Ecumênica de Serviço				180 000									180 000
12913	10	Environmental Education and income generation for Kaingang and Guarani groups	Bilateral	Assistência, Educação e Cultura - Departamento de assuntos Indígenas - COMIN	150 000												150 000
13956	10	Quilombo School	Bilateral	FASE	145 000												145 000
13966	10	DMD PMBR 023 Accompaniment to Kaingang and Guarani in the Uruguay River (ASKAGUARU)	DMD Mission & Developm.	Assistência, Educação e Cultura - Departamento de assuntos Indígenas - COMIN				68 000									68 000
14407	10	Family Agriculture Aid Programme - FAAP	Bilateral	DIACONIA-BRAZIL	250 000												250 000
330086	10	Metropolitan Youth	Bilateral	Ação Educativa								800 000					800 000
330087	10	Youth, Movement and Attitude	Bilateral	DIACONIA-BRAZIL								680 000					680 000
330088	10	Youth fighting for the Right to the City and for Climate Justice	Bilateral	FASE								680 000					680 000
330089	10	City, climate change and youth action	Bilateral	Instituto Brasileiro de Analises Sociais e Economicas								680 000					680 000
330090	10	Youth Promoting Rights and Climate Justice	Bilateral	KOINONIA								1 000 000					1 000 000
330091	10	Viva Favela	Bilateral	Viva Rio								680 000					680 000
330147	10	Campaign against small arms 2011	Bilateral	Viva Rio					2 000 000								2 000 000
330147-1	10	Campaign against small arms 2011-operational	Operational	NCA - Oslo				50 000									50 000
Brazil					2 720 750	0	0	302 000	2 050 000	0	0	0	4 960 000	0	0	55 000	10 087 750
El Salvador																	
100201	10	Strengthening Capacities for Holistic Pastoral Work	DMD Mission &	Salvadorian Lutheran Church				270 000									270 000
El Salvador					0	0	0	270 000	0	0	0	0	0	0	0	0	270 000

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014		
Nicaragua																		
100200	10	Consolidating the Holistic Mission of the ILFE	DMD Mission &	Iglesia Luterana Fe y Esperanza - ILFE	300 000												300 000	
Nicaragua					300 000	0	0	0	0	0	0	0	0	0	0	0	0	300 000
Total 26 - NCA Latin Amerika (and the Caribbean):					11 222 750	0	0	2 840 000	4 007 771	0	0	0	5 960 000	0	0	55 000	24 085 521	
27 - NCA Western Africa																		
Mali																		
10153	27	Development Programme in Gao	Bilateral	Groupe de Recherche pour l'Amélioration des Initiatives des Populations	500 000												500 000	
10158	27	Women's economic empowerment projects in Timbuktu	Bilateral	Association Malienne pour le Développement	250 000												250 000	
10160	27	PADDECK Education in Kidal	Operational	NCA - Mali Office	2 000 000												2 000 000	
10176-1	27	NCA Regional Representation	Operational	NCA - Mali Office	2 700 000												2 700 000	
10179	27	Gender Based Violence Competence Building and Development in Interventions against harmful traditional practices	Operational	NCA - Mali Office		280 093											280 093	
11174	27	Médecins du Monde Fistula Project	Bilateral	Médecins du Monde		700 000											700 000	
11744	27	Apaf Muso Danbe	Bilateral	Apaf Muso Danbe		300 000											300 000	
12623	27	Monitoring and coordination new and on-going activities Northern Mali	Operational	NCA - Mali Office	1 000 000												1 000 000	
12936	27	Saving groups (MJT) and income generating activities for women in Kidal	Bilateral	Association Sahelienne D'appui au Developpement Decentralise	750 000												750 000	
12940	27	Development program and partnerships in Northern Mali (development of speed schools)	Operational	NCA - Mali Office	150 000												150 000	
13607-2	27	Development of solar electrification and water harvesting in Northern Mali	Operational	NCA - Mali Office	100 000												100 000	
13610	27	Good governance and participation of women in Northern Mali	Bilateral	Women in Law and Development in Africa	300 000												300 000	
14539	27	Organisational and technical capacity building, planning and evaluation.	Operational	NCA - Mali Office	725 000												725 000	
14540	27	Participation of women in public life, Gao	Bilateral	Groupe de Recherche, d'Etude, de Formation Femme Action	325 000												325 000	
14541	27	Participation of women in public life, Kidal	Bilateral	Association Sahelienne D'appui au Developpement Decentralise	325 000												325 000	
14542	27	Participation of women in public life, Tombouctou	Bilateral	Association Malienne pour la Survie au Sahel	325 000												325 000	
14543-1	27	Gender based violence and reproductive health in the Gao region	Bilateral	Groupe de Recherche, d'Etude, de Formation Femme Action		400 000											400 000	
14545	27	NCA Regional Representation / Expatriate Employment	Operational	NCA - Mali Office				1 250 000									1 250 000	
270003-1	27	Speed school project in Gao with GARI	Bilateral	Groupement des Artisans Ruraux d'Intedeyné	550 000												550 000	
270008	27	Livelihood and Trade in Tilemsi Communes Gao Region	Bilateral	Groupe de Recherche pour l'Amélioration des Initiatives des Populations	600 000												600 000	
270012-1	27	Small arms recuperation in Kidal	Bilateral	Commission National de Lutte Contre la Prolifération des Armes Légères		3 050 000											3 050 000	
270012-2	27	Conflict Management and Consolidation of Peace in Menaka and Ansongo	Bilateral	Groupe de Recherche pour l'Amélioration des Initiatives des Populations		550 000											550 000	
270012-3	27	Conflict Management and Consolidation of Peace in Timbuktu	Bilateral	Association Malienne pour la Survie au Sahel		400 000											400 000	
270012-6	27	Local government capacity building	Bilateral	Syndicat Inter Collectivite "Adagh" de la Region de Kidal		450 000											450 000	
270012-7	27	PADDECK, Strengthening of local capacities for peace and development in Kidal	Operational	NCA - Mali Office	100 000												100 000	

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
270019	27	Program for the reduction of gender based violence in Timbuktu	Bilateral	Association Malienne pour la Survie au Sahel		400 000											400 000
270020	27	Church cooperation and other small projects	Operational	NCA - Mali Office				150 000									150 000
330169	27	Coaching and support to Participation of Women in Political Parties	Bilateral	CMDDIT Foundation Centre Malien pour le Dialogue Interpartie et la Democratie		300 000											300 000
Mali					11 000 000	6 530 093	0	1 400 000	0	0	0	0	0	0	0	0	18 930 093
Mauritania																	
270016	27	Integrated Development Programme Mauritania WS 02-4216	DWS World Services	Lutheran World Service - Mauritania		2 500 000											2 500 000
270017	27	Reinforcement of Publish What You Pay in Mauritania	DWS World Services	Lutheran World Service - Mauritania			800 000										800 000
Mauritania					2 500 000	800 000	0	0	0	0	0	0	0	0	0	0	3 300 000
Western Sahara																	
330164	10	Nutrition Project Phase 10 - Bilateral	Bilateral	Ministry of Cooperation - POLISARIO					5 000 000								5 000 000
Western Sahara					0	0	0	0	5 000 000	0	0	0	0	0	0	0	5 000 000
Total 27 - NCA Western Africa:					13 500 000	7 330 093	0	1 400 000	5 000 000	0	0	0	0	0	0	0	27 230 093
29 - NCA Malawi																	
Malawi																	
10188	29	Gender based violence-CHRR	Bilateral	Center for Human Rights and Rehabilitation		300 000											300 000
10262	29	NCA Malawi Programme Office	Operational	NCA - Malawi Office		3 700 000											3 700 000
10945	29	Malawi Council of Churches	Bilateral	Malawi Council of Churches				100 000									100 000
11786	29	Core Budget Support ECM	Bilateral	Episcopal Conference of Malawi				100 000									100 000
11810	29	Core Budget Support EAM	Bilateral	Evangelical Association of Malawi				100 000									100 000
13563	29	Ecumenical Economic Justice	Bilateral	Episcopal Conference of Malawi		200 000											200 000
13566-1	29	Stigma & Discrimination	Bilateral	Leaders Living with or Personally Affected with HIV/AIDS		100 000											100 000
14555	29	NCA Malawi Programme Office	Operational	NCA - Malawi Office				950 000									950 000
290011	29	ACT Coordination Malawi	Operational	Evangelical Lutheran Development Service				100 000									100 000
290027	29	Alinafe HIV and Aids Youth Programme	Bilateral	Alinafe												200 000	200 000
290035-1	29	Human Trafficking care and support-Salvation army	Bilateral	The Salvation Army Malawi Command						384 000							384 000
290044	29	Prevention of Trafficking in Women and Children Phase 2	Operational	NCA - Malawi Office						1 311 000							1 311 000
290045-1	29	Prevention of Human Trafficking Chisomo Phase 2	Bilateral	Chisomo Children's Club						417 000							417 000
290046-1	29	Prevention of Human Trafficking in Malawi ECC phase 2	Bilateral	Ecumenical Counselling Centre						0							0
290059-1	29	Prevention of Human Trafficking in Malawi YONECO phase 2	Bilateral	Youth Net and Counselling						880 000							880 000
290062	29	Medical Students Humanitarian Campaign	Operational	NCA - Malawi Office											1 500 000		1 500 000
290064	29	Phase 2 - Coordination and meetings, Norwegian Colleges	Operational	NCA - Malawi Office			304 989										304 989
290065	29	Phase 2 - project Administration & management by NCA Malawi	Operational	NCA - Malawi Office			1 444 000										1 444 000
290067	29	Collaboration and Capacity building Nurses organisation - Norway	Operational	NCA - Malawi Office			125 000										125 000
290070	29	Phase 2 - Nursing Colleges Networking - learning material & skills lab equipment	Operational	NCA - Malawi Office			1 046 200										1 046 200
290075	29	Nursing colleges network & Capacity Building	Operational	NCA - Malawi Office			2 077 700										2 077 700
290077	29	Nursing Network Collaboration Diakonhjemmet	Operational	NCA - Malawi Office			221 000										221 000
290078	29	Nursing Network Collaboration Akershus	Operational	NCA - Malawi Office			96 000										96 000
290079	29	Nursing network Collaboration Oestvold	Operational	NCA - Malawi Office			82 000										82 000

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014		
290080	29	Nursing Network Collaboration Stord	Operational	NCA - Malawi Office			89 000										89 000	
290081	29	Nursing Network Collaboration Telemark	Operational	NCA - Malawi Office			50 000										50 000	
290082	29	Nursing Network Collaboration Vestfold	Operational	NCA - Malawi Office			221 000										221 000	
290083	29	Phase 2 Nursing Education Infrastructure Tutors House	Operational	NCA - Malawi Office			450 000										450 000	
290098	29	Environmentally Friendly kitchens in Nursing colleges	Operational	NCA - Malawi Office			232 000										232 000	
290100	29	Resource & Finance Public Funds Monitoring	Operational	NCA - Malawi Office													200 000	
290102	29	Cham Health Units MVH programme	Operational	NCA - Malawi Office	200 000												200 000	
290104	29	Climate Change Mitigation and capacity building	Operational	NCA - Malawi Office	300 000												300 000	
290105	29	Care for Traumatized Children	Operational	NCA - Malawi Office												120 000	120 000	
330031	29	Nursing colleges network & Capacity-building - CHAM	Bilateral	Christian Health Association of Malawi			100 000										100 000	
330048	29	Kachera Water and Sanitation Project (Collected)	Bilateral	Evangelical Lutheran Development Service												100 000	100 000	
330165	29	HIV and Aids Counselling ECC	Bilateral	Ecumenical Counselling Centre	100 000												100 000	
330166	29	EAM HIV and Aids Programme	Bilateral	Evangelical Association of Malawi	100 000												100 000	
330187	29	EAM HIV/AIDS Program	Bilateral	Evangelical Association of Malawi				150 000									150 000	
Malawi					5 200 000	0	6 538 889	1 500 000	0	2 992 000	0	0	0	0	0	0	1 920 000	18 150 889
Total 29 - NCA Malawi:					5 200 000	0	6 538 889	1 500 000	0	2 992 000	0	0	0	0	0	0	1 920 000	18 150 889
30 - NCA Zambia																		
Zambia																		
14546	30	NCA-Zambia Country Representation 2	Operational	NCA - Zambia Office				1 750 000									1 750 000	
300016	30	CCZ EITI/PWYP project	Bilateral	Council of Churches in Zambia			1 300 000										1 300 000	
300019	30	ZEC EITI/PWYP project	Bilateral	Zambia Episcopal Conference			903 704										903 704	
300021	30	EFZ EITI/PWYP project	Bilateral	Evangelical Fellowship of Zambia			1 000 000										1 000 000	
300022	30	EFZ Gender and Good Governance in Churches	Bilateral	Evangelical Fellowship of Zambia			500 000										500 000	
300024	30	ZINGO Gender and interfaith perspective	Bilateral	Zambia Interfaith Networking Group on HIV and AIDS			600 000										600 000	
300030	30	RN Gender Empowerment, Equity and Good Governance	Bilateral	Response Network			600 000										600 000	
300051	30	Capacity Building of Partners and NCA staff	Operational	NCA - Zambia Office			1 503 703										1 503 703	
300055	30	Gender and Good Governance	Bilateral	Council of Churches in Zambia			500 000										500 000	
300056	30	ZEC Gender and Good Governance	Bilateral	Zambia Episcopal Conference			500 000										500 000	
300064	30	Lukulu Community School	Operational	NCA - Zambia Office												178 000	178 000	
300065	30	Kayeo Community School	Operational	NCA - Zambia Office												350 000	350 000	
300078	30	Anananga School Project	Operational	NCA - Zambia Office												200 000	200 000	
300079	30	Wamba School Project	Operational	NCA - Zambia Office												200 000	200 000	
300080-1	30	NCA-Zambia Country Representation - DCA's contribution	Operational	NCA - Zambia Office										2 681 817			2 681 817	
300080-2	30	NCA - Zambia Country Representation	Operational	NCA - Zambia Office										1 787 878			1 787 878	
300080-3	30	NCA- Zambia Country Representation	Operational	NCA - Zambia Office	3 800 000												3 800 000	
300081	30	Cross-cutting Monitoring	Operational	NCA - Zambia Office										1 185 000			1 185 000	
300084	30	Program support to joint Zambia program	Operational	NCA - Zambia Office	250 000												250 000	
330110-1	30	Sustainable Econ. & Social Empowerment of Vulnerable Rural Communities in Southern Province	Bilateral	#N/A										2 534 000			2 534 000	
330114-1	30	Improved access, control and ownership of land for the poor	Bilateral	Zambia Land Alliance										428 000			428 000	
330115-1	30	Food and Security Livelihood	Bilateral	#N/A										770 000			770 000	
330117-1	30	Agriculture Budget Tracking	Bilateral	#N/A										550 000			550 000	

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
330118-1	30	Strategic Plan	Bilateral	#N/A										428 000			428 000
330121-1	30	Water Project	Bilateral	#N/A										542 716			542 716
330122-1	30	HIV Community Based Care to OVC	Bilateral	Community Home Based Care Programme Archdiocese of Lusaka										312 000			312 000
330127-1	30	Social Mitigation of HIV-AIDS	Bilateral	Family Health Trust										260 000			260 000
330128-1	30	HIV Community Based Care to OVC	Bilateral	#N/A										312 000			312 000
330129-1	30	HIV Community Based Care to OVC	Bilateral	Community Home Based Care Programme Archdiocese of Lusaka										416 000			416 000
330153	30	Resources and Finance (CTPD)	Bilateral	Centre for Trade Policy and Development										312 000			312 000
330154	30	Promotion of good governance and accountability	Bilateral	The Southern African Centre for the Constructive Resolution of Disputes										375 000			375 000
330155	30	Promoting increased participation of women in leadership	Bilateral	Zambia National Women's Lobby										267 000			267 000
330156	30	Promoting legal empowerment of women	Bilateral	Women and Law in Southern Africa Research and Educational Trust Zambia										375 000			375 000
330157	30	Advocacy programme	Bilateral	Churches Health Association of Zambia										535 000			535 000
330158	30	Food security - nutrition	Bilateral	Churches Health Association of Zambia										441 940			441 940
330159	30	Monitoring PRSP	Bilateral	Civil Society for Poverty Reduction										320 000			320 000
330160	30	Emergency officer	Bilateral	Council of Churches in Zambia										96 300			96 300
330161	30	Resources and Finance (CCZ)	Bilateral	Council of Churches in Zambia										312 000			312 000
330162	30	Socio economic empowerment of Rural Communities	Bilateral	Women for Change										770 000			770 000
330163	30	Promoting Social Economic Justice	Bilateral	Council of Churches in Zambia										220 000			220 000
330195	30	Sustainable Econ. & Social Empowerment of Vulnerable Rural Communities in Southern Province	Bilateral	Monze Diocese										2 534 000			2 534 000
330196	30	Improved access, control and ownership of land for the poor	Bilateral	Zambia Land Alliance										428 000			428 000
330197	30	Food and Security Livelihood	Bilateral	#N/A										770 000			770 000
330198	30	HIV Community Based Care to OVC	Bilateral	Community Home Based Care Programme Archdiocese of Lusaka										416 000			416 000
330199	30	HIV Community Based Care to OVC	Bilateral	Catholic Diocese of Ndola										312 000			312 000
330200	30	Agriculture Budget Tracking	Bilateral	Participatory Ecological Land Use Management										550 000			550 000
330201	30	Strategic Plan	Bilateral	Jesuit Centre for Theological Reflection										428 000			428 000
330202	30	Social Mitigation of HIV-AIDS	Bilateral	Family Health Trust										260 000			260 000
330203	30	Water Project	Bilateral	Monze Diocese										542 716			542 716
330204	30	HIV Community Based Care to OVC	Bilateral	Copperbelt Health Education Project										312 000			312 000
330207	30	Disaster risk reduction	Bilateral	Council of Churches in Zambia								3 400 000					3 400 000
Zambia					4 050 000	0	7 407 407	1 750 000	0	0	0	3 400 000	0	22 784 367	0	928 000	40 319 774
Total 30 - NCA Zambia:					4 050 000	0	7 407 407	1 750 000	0	0	0	3 400 000	0	22 784 367	0	928 000	40 319 774

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
31 - NCA Angola																	
Angola																	
10181-1	31	CEFOCA Training Centre and Training programme	Bilateral	Council of Christian Churches in Angola	300 000												300 000
11260	31	NCA-Angola Country Office	Operational	NCA - Angola Office	3 700 000												3 700 000
11260-1	31	NCA-Angola Country Office 2	Operational	NCA - Angola Office				800 000									800 000
12098	31	Community Development Team	Operational	NCA - Angola Office			1 800 000										1 800 000
12137	31	South-south capacity and skill sharing	Operational	NCA - Angola Office			200 259										200 259
12367	31	Media and communication	Bilateral	Radio Ecclesia, Emissora Catolica Angola			300 000										300 000
12922	31	Gender and Violence	Bilateral	Council of Christian Churches in Angola			500 000										500 000
13756	31	PROJUME- Democracy and good governance	Bilateral	Evangelical Congregation Church in Angola			300 000										300 000
13808	31	Capacity Building: Training, monitoring and mobilisation	Operational	NCA - Angola Office			650 000										650 000
13810	31	Gender and Power in the Churches.	Bilateral	Evangelical Congregation Church in Angola			200 000										200 000
14226-1	31	Citizen Engagement in Local Governance	Bilateral	Evangelical Congregation Church in Angola			300 000										300 000
14239	31	The Church and HIV and AIDS	Bilateral	Igreja Evangelica Baptista em Angola			250 000										250 000
310007	31	Global support to UCF: Human rights and gender, HIV and AIDS.	Bilateral	Uniao Crista Feminina			600 000										600 000
310009	31	Public Management, monitoring and advocacy	Bilateral	National Counselling Centre			700 000										700 000
310016	31	CICA's consolidated programme on "Leadership Training"	Bilateral	Council of Christian Churches in Angola			800 000										800 000
310017	31	Nsaskuka: CICA Consolidated HIV-AIDS programme	Bilateral	Council of Christian Churches in Angola			650 000										650 000
310025	31	Accountable governance and human rights	Bilateral	Igreja Evangelica Baptista em Angola			400 000										400 000
310026	31	Strengthening of NCA thematic priorities	Operational	NCA - Angola Office				150 000									150 000
310027	31	Accountable governance of oil revenues in Angola	Bilateral	Council of Christian Churches in Angola		806 019											806 019
310032	31	Support to NCA Thematic Priority Areas	Operational	NCA - Angola Office			809 000										809 000
310036	31	Water system in Cela, Kwanza Sul	Bilateral	Alianca nacional da ACM de Angola									1 300 000				1 300 000
310037	31	Drinking water system in Baia Farta, Benguela, Phase II	Bilateral	Evangelical Congregation Church in Angola									2 600 000				2 600 000
330005-1	31	Drinking water systems in Muhaningo, Farol and Saco, Chamume, Baia Farta, Benguela	Bilateral	Evangelical Congregation Church in Angola									1 500 000				1 500 000
330006	31	Institutional support IECA	Bilateral	Evangelical Congregation Church in Angola			600 000										600 000
330093	31	Community mobilization and accountable governance in Kwanza Sul	Bilateral	Alianca nacional da ACM de Angola			200 000										200 000
Angola					4 000 000	806 019	9 259 259	950 000	0	0	0	0	5 400 000	0	0	0	20 415 278
Total 31 - NCA Angola:					4 000 000	806 019	9 259 259	950 000	0	0	0	0	5 400 000	0	0	0	20 415 278
32 - NCA Southern Africa																	
Botswana																	
320001-1	32	Support to San capacity development on policy and advocacy	Bilateral	Kuru Development Trust		1 100 000											1 100 000
Botswana					0	1 100 000	0	0	0	0	0	0	0	0	0	0	1 100 000
Mozambique																	
320003-1	32	CCM General budget support	Bilateral	Christian Council of Mozambique				100 000									100 000
320003-2	32	Operational support to CCM	Operational	NCA - South Africa Office	100 000												100 000
320037	32	BG New initiatives in Mozambique	Operational	NCA - South Africa Office	200 000												200 000
320054-1	32	CCM Cabo Delgado provincial council	Bilateral	Christian Council of Mozambique- Cabo Delgado				200 000									200 000

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014		
320100	32	Sofala Integrated Rural Development Project	Bilateral	Lutheran World Service - Mozambique	650 000												650 000	
330003	32	ACT Coordination Mozambique	Bilateral	Lutheran World Service - Mozambique	50 000												50 000	
Mozambique					1 000 000	0	0	300 000	0	0	0	0	0	0	0	0	1 300 000	
Regional Southern Africa																		
14755	32	Southern Africa Policy Representation	Operational	NCA - South Africa Office	3 300 000												3 300 000	
14755-1	32	Southern Africa Policy Representation	Operational	NCA - South Africa Office				100 000									100 000	
320026-3	32	Regional San Advocacy Capacity Development Norad other	Bilateral	Working Group for Indigenous Minorities in Southern Africa		300 000											300 000	
320028	32	EJN General Budget Support	Bilateral	Economic Justice Network of FOCCISA	400 000												400 000	
320029	32	Capacity building and Evaluations	Operational	NCA - South Africa Office	500 000												500 000	
320036-1	32	Faith leaders' capacity development on sexuality	Bilateral	African Network of Religious Leaders living with HIV/AIDS	450 000												450 000	
320043	32	Economic Justice Research and Documentation	Bilateral	African Forum & Network on Debt and Development	350 000												350 000	
320049-1	32	Advocacy for the rights of Indigenous People	Bilateral	Indigenous Peoples of Africa Coordinating Committee		900 000											900 000	
320052-1	32	FOCCISA policy and advocacy	Bilateral	Economic Justice Network of FOCCISA	600 000												600 000	
320062-1	32	Civil society advocacy towards SADC	Bilateral	Southern Africa Development Community - Council of Non-Governmental Organisations	400 000												400 000	
320063-1	32	SADC Gender policy, advocacy and research	Bilateral	Gender Links	300 000												300 000	
320065-1	32	Economic Justice learning and exchange	Operational	NCA - South Africa Office	1 500 000												1 500 000	
320070	32	Visual Presentation of the San in Southern Africa	Bilateral	Khwa ttu, San Culture and Education Centre		150 000											150 000	
320103	32	Gender Justice Learning and Exchange	Operational	NCA - South Africa Office	1 400 000												1 400 000	
320104-4	32	IP regional learning and exchange	Operational	NCA - South Africa Office		480 000											480 000	
320107	32	Climate Justice learning and exchange	Operational	NCA - South Africa Office	1 200 000												1 200 000	
320115	32	Building regional advocacy programs	Operational	NCA - South Africa Office	400 000												400 000	
330192	32	SAFCEI GBS	Bilateral	Southern African Faith Communities Environment Institute	500 000												500 000	
Regional Southern Africa					11 300 000	1 830 000	0	100 000	0	0	0	0	0	0	0	0	13 230 000	
South Africa																		
320007	32	South Africa Council of Churches General Budget Support	Bilateral	South African Council of Churches	450 000												450 000	
320009-1	32	DCC COP17 secretariat	Bilateral	Diakonia Council of Churches	200 000												200 000	
320018	32	Mpilo Ministries Trust General Budget Support	Bilateral	Mpilo Ministries Trust				100 000									100 000	
320114-3	32	NCA Just World Exchange on Climate Justice - Silje Ander - Norad funds	Operational	NCA - South Africa Office	50 000												50 000	
South Africa					700 000	0	0	100 000	0	0	0	0	0	0	0	0	800 000	
Zimbabwe																		
320019-1	32	General Budget Support to ZCC	Bilateral	Zimbabwe Council of Churches				400 000									400 000	
320067-2	32	Zimbabwe Christian Alliance general budget support	Bilateral	Zimbabwe Christian Alliance	150 000												150 000	
Zimbabwe					150 000	0	0	400 000	0	0	0	0	0	0	0	0	550 000	
Total 32 - NCA Southern Africa:					13 150 000	2 930 000	0	900 000	0	0	0	0	0	0	0	0	0	16 980 000

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
34 - NCA Sudan Khartoum																	
Sudan																	
170033-1	34	Nuba Mountain Integrated Development Programme (MFA/GAP 2008-2011)	Operational	NCA - Khartoum Office					8 571 429								8 571 429
170042	34	Norwegian Church Aid Representation - Khartoum - Expat salaries etc.	Operational	NCA - Khartoum Office				1 412 000									1 412 000
170045	34	Capacity Building - NCA	Operational	NCA - Khartoum Office	165 000												165 000
170047	34	Local Initiatives	Operational	NCA - Khartoum Office	100 000												100 000
170053	34	Female Genital Mutilation, Khartoum	Bilateral	Sudan National Committee on Traditional Practices		880 000											880 000
170056	34	NCA Representation Sudan - Khartoum (admin costs)	Operational	NCA - Khartoum Office	2 720 000												2 720 000
170085	34	BG Rehabilitation and Community Development Sudan	Operational	NCA-Sudan Juba Office	200 000												200 000
170086	34	Peace Building Sudan	Operational	NCA-Sudan Juba Office	150 000												150 000
170086-1	34	Gender and Peace building	Operational	#N/A									500 000				500 000
170088	34	New Initiatives FGM and Gender	Operational	NCA-Sudan Juba Office		620 000											620 000
340005	34	Nuba Mountain - Health	Operational	NCA - Khartoum Office								1 600 000					1 600 000
340006	34	Nuba Mountain Watsan	Operational	NCA - Khartoum Office								1 920 000					1 920 000
340007	34	Nuba Mountain - ACT Preparedness	Operational	NCA - Khartoum Office						500 000							500 000
Sudan					3 335 000	1 500 000	0	1 412 000	8 571 429	0	500 000	3 520 000	500 000	0	0	0	19 338 429
Total 34 - NCA Sudan Khartoum:					3 335 000	1 500 000	0	1 412 000	8 571 429	0	500 000	3 520 000	500 000	0	0	0	19 338 429
35 - NCA Sudan Nyala																	
Sudan																	
350001	35	NCA Darfur Program 2010	Operational	NCA - Nyala Office					10 000 000								10 000 000
350004-1	35	NCA ACT-Caritas Darfur Programme	Operational	NCA - Nyala Office						48 500 000							48 500 000
Sudan					0	0	0	0	10 000 000	0	48 500 000	0	0	0	0	0	58 500 000
Total 35 - NCA Sudan Nyala:					0	0	0	0	10 000 000	0	48 500 000	0	0	0	0	0	58 500 000
36 - NCA Sudan Juba																	
Sudan Juba																	
170041-4	36	Livelihood Development in East Equatoria	Operational	NCA-Sudan Juba Office								6 800 000					6 800 000
170044	36	Capacity Building - Partners	Operational	NCA-Sudan Juba Office	650 000												650 000
170050	36	Civil Society for accountable governance and economic justice	Operational	NCA-Sudan Juba Office	658 000												658 000
170051	36	NCA Representation Sudan - Juba (Expat costs)	Operational	NCA-Sudan Juba Office				1 412 000									1 412 000
170052	36	NCA Representation Sudan - Juba (admin costs)	Operational	NCA-Sudan Juba Office	4 355 000												4 355 000
360001-3	36	2010 - 2012 Southern Sudan	Operational	NCA-Sudan Juba Office					18 691 600								18 691 600
360010	36	ACT Preparedness	Operational	NCA-Sudan Juba Office									500 000				500 000
360013	36	Primary Health Care EES WARRAP	Operational	NCA-Sudan Juba Office						100 000							100 000
360014	36	Water and Sanitation - EES Warrap	Operational	NCA-Sudan Juba Office						1 000 000							1 000 000
360015	36	Recovery Program	Operational	NCA-Sudan Juba Office						1 000 000							1 000 000
Sudan Juba					5 663 000	0	0	1 412 000	18 691 600	0	0	8 900 000	0	500 000	0	0	35 166 600
Total 36 - NCA Sudan Juba:					5 663 000	0	0	1 412 000	18 691 600	0	0	8 900 000	0	500 000	0	0	35 166 600
37 - NCA Haiti																	
Haiti																	
100436	37	Evaluation of Viva Rio Bel Air project	Operational	NCA - Oslo				200 000									200 000
330097	37	Integrated urban development Bel Air, Bon Repos, Cabaret	Bilateral	Viva Rio					9 523 810								9 523 810
330099	37	Post earthquake rehabilitation activities - MISSEH 2011	Bilateral	Mission Sociale des Eglises Haitiennes (MISSEH)												500 000	500 000
330100	37	Post earthquake rehabilitation activities - GARR 2011	Bilateral	Groupe d'Appui aux Rapatriés et aux Réfugiés												500 000	500 000
330107	37	Youth clubs, women leadership, and small enterprises: MOFECs 2011	Bilateral	Movement of Women in Cité Soleil					285 714								285 714

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
330108	37	Promotion of rights and reintegration of migrant women - GARR 2011	Bilateral	Groupe d'Appui aux Rapatriés et aux Réfugiés					666 667								666 667
330109	37	Conflict resolution and women in churches - MISSEH 2011	Bilateral	Mission Sociale des Eglises Haïtiennes (MISSEH)					1 333 333								1 333 333
330137	37	Environmental program	Bilateral	LWF Haiti					383 150								383 150
330168	37	Misseh Cholera IOCC income	Bilateral	Mission Sociale des Eglises Haïtiennes (MISSEH)									108 000				108 000
330189	37	Environmental sustainability in vulnerable areas, Macaya	Bilateral	LWF Haiti	383 150												383 150
370001	37	UNICEF PCA latrines Haiti	Operational	NCA, Haiti								12 000 000					12 000 000
370002	37	Cholera response Haiti 2010-2011	Operational	NCA, Haiti					420 000								420 000
370002-1	37	Cholera Response Haiti 2011 Misseh	Bilateral	Mission Sociale des Eglises Haïtiennes (MISSEH)					510 000								510 000
370002-2	37	Cholera Response Haiti 2011 Viva Rio	Bilateral	Viva Rio					450 000								450 000
370002-3	37	Cholera prevention Haiti 2011 LWF	Bilateral	LWF Haiti					540 000								540 000
370002-4	37	Cholera response Haiti 2011	Bilateral	Groupe d'Appui aux Rapatriés et aux Réfugiés					378 000								378 000
370002-5	37	Cholera response in and around camps (MOFECS - NCA semi operational)	Operational	NCA, Haiti					480 000								480 000
370003	37	NCA Haiti Office	Operational	NCA, Haiti												7 000 000	7 000 000
370004	37	Capacity building partners Haiti 2011	Operational	NCA, Haiti					1 240 000								1 240 000
370006	37	Post earthquake rehabilitation activities - MOFECS	Operational	Movement of Women in Cité Soleil												211 694	211 694
370007	37	Pilot climate change	Operational	NCA, Haiti					381 000								381 000
370008	37	Pilot youth participation and democratic governance	Operational	NCA, Haiti					381 000								381 000
370009	37	NCA Haiti office expats	Operational	NCA, Haiti	294 100												294 100
Haiti					677 250	0	0	200 000	16 972 674	0	0	12 000 000	108 000	0	0	8 211 694	38 169 618
Dominican Republic																	
10373	10	Community Development	Bilateral	Servicio Social de Iglesias Dominicanas	1 300 000												1 300 000
330184	10	Haitian-Dominican church dialogue - SSID 2011	Bilateral	Servicio Social de Iglesias Dominicanas					428 571								428 571
330193	10	climate change and migration research	Bilateral	Centro de Investigaciones y Estudios Sociales	150 000												150 000
330194	10	Contribution to the realisation of Human Rights for migrants and their descendants in the Dominican Republic	Bilateral	Centro de Investigaciones y Estudios Sociales					380 952								380 952
Dominican Republic					1 450 000	0	0	0	809 523	0	0	0	0	0	0	0	2 259 523
Haiti																	
100299	10	Follow-up in Haiti	Operational	NCA - Oslo					60 000								60 000
330049	10	VR Health Centre in Kay Nou	Bilateral	Viva Rio									571 429				571 429
330183	10	Haitian-Dominican Dialogue - MISSEH 2011	Bilateral	Mission Sociale des Eglises Haïtiennes (MISSEH)					428 571								428 571
Haiti					0	0	0	60 000	428 571	0	0	0	571 429	0	0	0	1 060 000
Total 37 - NCA Haiti:					2 127 250	0	0	260 000	18 210 768	0	0	12 000 000	679 429	0	0	8 211 694	41 489 141
38 - NCA Democratic Republic of the Congo																	
Democratic Republic of the Congo																	
200041-2	38	Theatre cooperation Congo - Norway (operational)	Operational	NCA, Bukavu - DRC												100 000	100 000
330178	38	HIV/Aids programme	Bilateral	Action Social pour la Promotion des Laissez pour Compte	170 000												170 000
330179	38	Wambuti Indigenous Integrated rural project	Bilateral	Equipe d'Education et d'Encadrement des Traumatismes de Nyiragongo		200 000											200 000
330186	38	Reintegration of demobilised child soldiers	Bilateral	Laissez l'Afrique Vivre	220 000												220 000
380001	38	NCA DRC Bukavu office	Operational	NCA, Bukavu - DRC	200 000												200 000
380001-2	38	Professional support - Area Programme Manager	Operational	NCA, Bukavu - DRC					500 000								500 000
380002	38	NCA DRC Goma office	Operational	NCA - Goma	300 000												300 000

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014		
380003	38	Partner organisational development	Operational	NCA, Bukavu - DRC	100 000												100 000	
380004	38	Reducing Gender Based Violence and Building Sustainable Peace in the DRC - year 2	Operational	NCA, Bukavu - DRC					15 887 850								15 887 850	
380005	38	DRC Finance Controller	Operational	NCA - Goma				677 932									677 932	
Democratic Republic of the Congo					990 000	200 000	0	1 177 932	15 887 850	0	0	0	0	0	0	0	100 000	18 355 782
Total 38 - NCA Democratic Republic of the Congo:					990 000	200 000	0	1 177 932	15 887 850	0	0	0	0	0	0	0	100 000	18 355 782
39 - NCA Tanzania TSH																		
Tanzania																		
11232-2	39	NCA Tanzania Representation	Operational	NCA - Tanzania office	1 745 000												1 745 000	
11279-2	39	IOP: integrated HIV/AIDS project	Bilateral	Ilula Orphan Program			450 000										450 000	
11706-1	39	CCT: Female Genital Mutilation and Harmful traditional practices	Bilateral	Christian Council of Tanzania		100 000											100 000	
13006-1	39	NCA Partner meetings, monitoring, programming and evaluation	Operational	NCA - Tanzania office			902 963										902 963	
13013-1	39	WCRP: Capacity Development for Interfaith Cooperation	Bilateral	World Conference on Religion and Peace Tanzania			400 000										400 000	
13017-1	39	CCT: Integral Human Dignity Promotion	Bilateral	Christian Council of Tanzania			2 400 000										2 400 000	
13414-1	39	CSSC: Policy Advocacy and Good Governance (TEDG)	Bilateral	Tanzania Ecumenical Dialogue Group			400 000										400 000	
13415-1	39	TCRS: Governance Advocacy in Community Empowerment Program (CEP)	Bilateral	Tanganyika Christian Refugee Service			1 400 000										1 400 000	
13417-1	39	NCA: Thematic Priorities	Operational	NCA - Tanzania office			700 000										700 000	
13901-1	39	BAKWATA: Human Dignity	Bilateral	National Muslim Council of Tanzania			400 000										400 000	
13903-1	39	AEE: Governance Training in Pentecostal Churches	Bilateral	African Evangelistic Enterprise Tanzania			130 000										130 000	
13904-1	39	YWCA: Tamar Campaign	Bilateral	Young Women's Christian Association - Tanzania			200 000										200 000	
14276-1	39	GNRC: Global Network on Religion for Children	Bilateral	Global Network on Religions for Children			500 000										500 000	
14356-1	39	Dogodogo: Rights of MVCs and Pastoralist Girls	Bilateral	Dogodogo Centre Street Children Trust			850 000										850 000	
14575-2	39	Expat renumeration costs	Operational	NCA - Tanzania office	930 000												930 000	
14577-1	39	WLAC: Women's Legal Aid Center	Bilateral	Women's Legal Aid Centre			700 000										700 000	
210004-1	39	TEC: Integral Human Dignity Promotion	Bilateral	Tanzania Episcopal Conference			1 000 000										1 000 000	
210012-5	39	ELCT: Policy Advocacy and Interfaith MKUKUTA	Bilateral	Evangelical Lutheran Church of Tanzania-Head Office			240 000										240 000	
210012-6	39	ELCT NED	Bilateral	Evangelical Lutheran Church of Tanzania - North Eastern Diocese			250 000										250 000	
210012-7	39	ELCT ND Interfaith MKUKUTA	Bilateral	Evangelical Lutheran Church of Tanzania - Northern Diocese			200 000										200 000	
210012-8	39	ELCT Mbulu	Bilateral	ELCT Mbulu			250 000										250 000	
210012-9	39	ELCT ECD	Bilateral	Evangelical Lutheran Church of Tanzania - Coastal Diocese			240 000										240 000	
210013-1	39	WIA: Women Empowerment	Bilateral	Women in Development			200 000										200 000	
210024-1	39	Revenue Watch	Operational	NCA - Tanzania office									401 116				401 116	
210025-2	39	TEC, Harmful traditional practices	Bilateral	Tanzania Episcopal Conference		100 000											100 000	
210027-1	39	HLH, Indigenous People/4 corners	Bilateral	Haydom Hospital		520 000											520 000	
210033-1	39	NCA: Communication and Advocacy for Justice and Human Dignity	Operational	NCA - Tanzania office			700 000										700 000	
210034-1	39	VICOBA loans	Operational	NCA - Tanzania office												666 666	666 666	
210035-1	39	Capital Flight Study	Operational	NCA - Tanzania office			250 000										250 000	
210036-1	39	Anglican Church in Tanzania	Operational	NCA - Tanzania office			200 000										200 000	
Tanzania					2 675 000	720 000	12 962 963	0	0	0	0	0	401 116	0	0	666 666	17 425 745	
Total 39 - NCA Tanzania TSH:					2 675 000	720 000	12 962 963	0	0	0	0	0	401 116	0	0	666 666	17 425 745	

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
10 - NCA Head Office																	
Europe and Central Asia																	
Armenia																	
100140-1	10	Honey Production As a Way of Development	Bilateral	Armenia Inter-Church Charitable Round Table Foundation of WCC				50 000									50 000
100169	10	Sustainable Development of Mountain Communities of Armenia- LA 21	Bilateral	Armenia Inter-Church Charitable Round Table Foundation of WCC					857 143								857 143
100278	10	Integrated Community Development-Gavar 2010-2012	Bilateral	Armenia Inter-Church Charitable Round Table Foundation of WCC				150 000									150 000
100426	10	Improving socio-economic conditions in selected provinces in Armenia	Bilateral	Armenia Inter-Church Charitable Round Table Foundation of WCC				200 000									200 000
330046	10	Capacity building of Armenia Round Table	Bilateral	Armenia Inter-Church Charitable Round Table Foundation of WCC				150 000									150 000
Armenia					0	0	0	550 000	857 143	0	0	0	0	0	0	0	1 407 143
Regional Europe																	
13637	10	Regional training and coordination	Operational	NCA - Oslo				50 000									50 000
330181	10	HIV/AIDS Programme of the Russian Orthodox Church 2011-2013	Bilateral	Department for External Church Relations of Moscow Patriarchate				250 000									250 000
330185	10	Russian Orthodox Church Against Gender Based Violence 2011-2015	Bilateral	Department for External Church Relations of Moscow Patriarchate				250 000									250 000
Regional Europe					0	0	0	550 000	0	0	0	0	0	0	0	0	550 000
Serbia																	
100319	10	Accessible Rights=Sustainable Communities	Bilateral	Philanthropy					914 320								914 320
100320	10	Roma Resource Center 2010-2013	Bilateral	Ecumenical Humanitarian Organisation					1 258 921								1 258 921
Serbia					0	0	0	0	2 173 241	0	0	0	0	0	0	0	2 173 241
South Asia																	
Bangladesh																	
100460	10	S Asia adm follow-us -nca non-earmarked	Operational	NCA - Oslo				506 000									506 000
330051	10	RDRS Country Program	Bilateral	Rangpur Dinajpur Rural Service	600 000												600 000
330052	10	CCDB RT program	Bilateral	Christian Commission for Development in Bangladesh				340 000									340 000
330052-1	10	CCDB RT-programme	Bilateral	Christian Commission for Development in Bangladesh	200 000												200 000
330053	10	RDRS - Federation Capacitybuilding	Bilateral	Rangpur Dinajpur Rural Service	425 000												425 000
330053-1	10	RDRS Fed Capacity Buidling	Bilateral	Rangpur Dinajpur Rural Service				75 000									75 000
330054	10	STEPS - Core 2011 - WIG and Climate	Bilateral	STEPS	470 000												470 000
330055	10	STEPS-Women in Governance	Bilateral	STEPS	400 000												400 000
330056	10	BCAS - Institutional Capacity Building	Bilateral	Bangladesh Centre for Advanced Studies	205 000												205 000
330057	10	RDRS Climate Change Adaptation	Bilateral	Rangpur Dinajpur Rural Service	600 000												600 000
330057-1	10	RDRS-FCA-Climate Change Adaptation	Bilateral	Rangpur Dinajpur Rural Service										325 000			325 000

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
330057-2	10	RDRS - Climate Change Adaptation	Bilateral	Rangpur Dinajpur Rural Service										407 100			407 100
330057-3	10	Climate Ch-NCA follow-ups	Operational	NCA - Oslo										30 600			30 600
330057-4	10	Climate adapt - NCA-follow-ups	Operational	NCA - Oslo										24 500			24 500
330139	10	CCDB: Climate Ch Adaptation	Bilateral	Christian Commission for Development in Bangladesh				260 000									260 000
330167	10	Women in governance - II	Bilateral	STEPS				269 000									269 000
Bangladesh					2 900 000	0	0	1 450 000	0	0	0	0	0	787 200	0	0	5 137 200
India																	
10322	10	LWF/WS Country Programme	DWS World Services	Lutheran World Service - India	150 000												150 000
330058	10	Interfaith Dialogue 2011 - India	Bilateral	Interfaith Coalition for Peace					600 000								600 000
330058-2	10	Interfaith Dialogue 2011	Bilateral	Interfaith Coalition for Peace				100 000									100 000
330059	10	CASA Core Program	Bilateral	Church's Auxiliary for Social Action	150 000												150 000
330060	10	Tibetan Refugees 2011	Bilateral	Social & Recourse Development Fund					2 900 000								2 900 000
330060-1	10	Follow-ups and evaluation - Tibetan Ref 2011	Operational	NCA - Oslo					150 000								150 000
India					300 000	0	0	100 000	3 650 000	0	0	0	0	0	0	0	4 050 000
Nepal																	
10333	10	LWF/WS Country Programme Nepal	DWS World Services	Lutheran World Service - Nepal	400 000												400 000
330061	10	Martin Chautari: Advocacy	Bilateral	Martin Chautari	200 000												200 000
330061-1	10	MC: Advocacy	Bilateral	Martin Chautari				50 000									50 000
Nepal					600 000	0	0	50 000	0	0	0	0	0	0	0	0	650 000
Sri Lanka																	
100429	10	South Asia - Adm follow-ups - tsunami funds	Operational	NCA - Oslo													750 000
Sri Lanka					0	0	0	0	0	0	0	0	0	0	0	0	750 000
Globale Programmes																	
World Council of Churches																	
100174	10	Building an interfaith community	Multi WCC	World Council of Churches	200 000												200 000
11402-1	10	Ecumenical HIV/AIDS Initiative in Africa, N	Multi WCC	World Council of Churches	400 000												400 000
13821	10	Women in church and society	Multi WCC	World Council of Churches	700 000												700 000
13827	10	Climate change and water: caring for creation. Ecumenical Water Network.	Multi WCC	World Council of Churches	180 000												180 000
330106	10	Eco-Justice and Diaconia	Multi WCC	World Council of Churches	470 000												470 000
330113	10	WCC Communications	Multi WCC	World Council of Churches				350 000									350 000
World Council of Churches					1 950 000	0	0	350 000	0	0	0	0	0	0	0	0	2 300 000
Lutheran World Federation																	
10492-1	10	LWF/WS Geneva Operations	Multi LWF - Global	Lutheran World Federation/Department for World Service	500 000												500 000
10506	10	LWF/DMD Capacity Building Programme	DMD Mission & Developm.	Lutheran World Federation/Department for Mission and Development	410 000												410 000
330101	10	DMD Economic Justice Block Grant	DMD Mission & Developm.	Lutheran World Federation/Department for Mission and Development	231 000												231 000
330102	10	DMD Gender Justice and Women Empowerment	DMD Mission & Developm.	Lutheran World Federation/Department for Mission and Development	700 000												700 000
330103	10	DMD Youth Empowerment	DMD Mission & Developm.	Lutheran World Federation/Department for Mission and Development				679 000									679 000
330104	10	DMD AIDS Campaign and Projects	DMD Mission & Developm.	Lutheran World Federation/Department for Mission and Development	700 000												700 000
330105	10	DMD Programme for projects accompaniment	DMD Mission & Developm.	Lutheran World Federation/Department for Mission and Development				280 000									280 000
Lutheran World Federation					2 541 000	0	0	959 000	0	0	0	0	0	0	0	0	3 500 000

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
Other organisations																	
10481	10	Ecumenical Advocacy Alliance	Organisations	Ecumenical Advocacy Alliance	174 000												174 000
10508	10	APRODEV Gender work	Multi Other Organisations	of Churches Related Development Organisations in Europe	180 000												180 000
10513	10	International Leadership Training Institute	Organisations	World Young Women's Christian Association	80 000												80 000
10514	10	AIDS Programme	Organisations	World Young Women's Christian Association	190 000												190 000
10694-1	10	Aprodev Core, O	Multi Other Organisations	of Churches Related Development Organisations in Europe				180 000									180 000
13830	10	European Council of Religious Leaders	Bilateral	European Council of Religious Leaders				200 000									200 000
14254-1	10	EAA HIV and AIDS Campaign	Organisations	Ecumenical Advocacy Alliance	70 000												70 000
330142	10	ACT Alliance Membership Fee	Multi ACT	ACT Alliance				2 906									2 906
330143	10	ACT Administrative Support, Income based	Multi ACT	ACT Alliance	654 046												654 046
330144	10	ACT Rapid Response Fund	Multi ACT	ACT Alliance				250 000									250 000
330145	10	ACT Alliance Core Support, O	Multi ACT	ACT Alliance				158 094									158 094
330146	10	ACT Alliance Core Support, N	Multi ACT	ACT Alliance	35 954												35 954
330182	10	ACT Alliance Capacity Development Initiative	Multi ACT	ACT Alliance	500 000												500 000
Other organisations					1 884 000	0	0	791 000	0	0	0	0	0	0	0	0	2 675 000
NCA Global																	
Central																	
100242-1	10	The Norwegian Free Church: Project Support	Operational	Den Evangelisk Lutherske Frikirke				100 000									100 000
100275	10	NCA Carbon Fund, support to different projects	Operational	NCA - Oslo												1 215 000	1 215 000
100296-1	10	HAP Certification	Operational	NCA - Oslo	200 000												200 000
100297	10	Maconomy	Operational	NCA - Oslo				150 000									150 000
100306	10	Global Implementation of Document Handling System	Operational	NCA - Oslo	150 000												150 000
100467	10	Security Work and support NCA Global	Operational	NCA - Oslo	100 000												100 000
100477	10	BG New Initiatives for Clean Energy projects	Operational	NCA - Oslo	4 630 000												4 630 000
100478	10	Advisor financial management, Maconomy Roll-out, quality assurance and capacity building	Operational	NCA - Oslo	700 000												700 000
100479	10	Financial Management and Capacity Building	Operational	NCA - Oslo	300 000												300 000
10516	10	Project Handling System (PHS)	Operational	NCA - Oslo				80 000									80 000
10519	10	Weeks of Meetings	Operational	NCA - Oslo				150 000									150 000
10521	10	BG Not Allocated Reserve for Long Term Development	Operational	NCA - Oslo				490 000									490 000
10522	10	Audit of Norad Cooperation Agreement	Operational	NCA - Oslo				150 000									150 000
10524	10	Audit of MFA Projects	Operational	NCA - Oslo				250 000									250 000
10553-1	10	GS Special Initiatives	Operational	NCA - Oslo				200 000									200 000
10557	10	Peace Platform Project Support	Operational	Norges Kristne Råd				150 000									150 000
12592	10	Projects with Solidarity organisations in Norway	Operational	NCA - Oslo				75 000									75 000
13075	10	BG GSP Country Programme Evaluations	Operational	NCA - Oslo	99 352												99 352
14131-1	10	The Baptist Union: Poject Support	Operational	Det Norske Baptistsamfunn				100 000									100 000
14132-1	10	The Norwegian United Methodist Church: Project Support	Operational	Metodistkirken i Norge/United Methodist Church of Norway				100 000									100 000
14373	10	Legal assistance	Operational	NCA - Oslo				75 000									75 000
14680	10	BG GLS Thematic Evaluations	Operational	NCA - Oslo	300 000												300 000
100021	10	Norway-International programmes-Administration	Operational	NCA - Oslo				521 500									521 500
100022	10	Norway-International programmes-East-Africa	Operational	NCA - Oslo				206 000									206 000
100023	10	Norway-International programmes-Western and Southern Africa	Operational	NCA - Oslo				148 000									148 000

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					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
100024	10	Norway-International programmes-Middle East, South and South-East Asia	Operational	NCA - Oslo				221 000									221 000
100025	10	Norway-International programmes-Latin America, Europe and Global Programmes	Operational	NCA - Oslo				246 000									246 000
100027	10	Norway-International programmes-Thematic Advisory	Operational	NCA - Oslo				186 500									186 500
Central					6 479 352	0	0	3 599 000	0	0	0	0	0	0	0	1 215 000	11 293 352
Thematic Advisor Division																	
100310	10	ACT Alliance Working Group - Rights and Development	Operational	NCA - Oslo	50 000												50 000
100311	10	ACT Alliance Working Group - Development Effectiveness	Operational	NCA - Oslo	100 000												100 000
100466	10	Just World Exchange Program 2011-2012	Operational	NCA - Oslo											4 300 000		4 300 000
100468	10	Gender Justice Global Program Development Fund	Operational	NCA - Oslo	400 000												400 000
100469	10	Economic Justice Global Programme Development Fund	Operational	NCA - Oslo	400 000												400 000
100470	10	Climate Justice/WASH Global Programme Development Fund	Operational	NCA - Oslo	500 000												500 000
100471	10	Right to Health Global Programme Development Fund	Operational	NCA - Oslo	300 000												300 000
100472	10	Peace and Security Global Programme Development Fund	Operational	NCA - Oslo	400 000												400 000
100473	10	Global Capacity Support Strengthening Civil Society	Operational	NCA - Oslo	300 000												300 000
10525-1	10	Gender Advisor	Operational	NCA - Oslo	550 000												550 000
11057-2	10	Fredskorpset - Coordination	Operational	NCA - Oslo											150 000		150 000
11057-3	10	Fredskorpset - Coordination	Operational	NCA - Oslo				420 000									420 000
13040-2	10	Adviser on Accountable Governance and Rights Based Approach	Operational	NCA - Oslo	550 000												550 000
100154-4	10	Just World Exchange Programs - top up allowances for Participants in 2010-2011 programs	Operational	NCA - Oslo				350 000									350 000
100154-5	10	Just World Exchange Program 2011-2012: NCA Introduction Course	Operational	NCA - Oslo				185 000									185 000
Thematic Advisor Division					3 550 000	0	0	955 000	0	0	0	0	0	0	4 450 000	0	8 955 000
Emergency division																	
100026	10	Norway-International programmes-Emergency Preparedness	Operational	NCA - Oslo				171 000									171 000
100416	10	ACT Appeals Coordination Fee	Operational	NCA - Oslo				700 000									700 000
100454	10	Global Emergency Stores - NOREPS/UNHRD 2011	Operational	NCA - Oslo											7 500 000		7 500 000
100464	10	2011-2012 NCA Emergency Roster Capacity-Building	Operational	NCA - Oslo					840 000								840 000
10536	10	Norwegian Church communities & stakeholders initiatives for intl. diakonia and solidarity	Operational	NCA - Oslo				300 000									300 000
10537	10	Misc preparedness and NCA/ACT profile articles	Operational	NCA - Oslo				75 000									75 000
10538	10	Water and Sanitation Coordination and Development	Operational	NCA - Oslo	1 100 000												1 100 000
10539	10	Standby team, training and equipment	Operational	NCA - Oslo				100 000									100 000
10540	10	Emergency Reserve	Operational	NCA - Oslo				1 800 000									1 800 000
10541-1	10	BG Emergency Prep. Initiatives in the regions	Operational	NCA - Oslo	100 000												100 000
10542-1	10	Psychosocial Initiatives	Operational	NCA - Oslo	50 000												50 000
10544	10	Material Assistance/ Transportation Global Project	Operational	NCA - Oslo				250 000									250 000
10545	10	PYM Storage	Operational	NCA - Oslo				50 000									50 000
12350	10	Quick Emergency Assessments	Operational	NCA - Oslo				100 000									100 000
Emergency division					1 250 000	0	0	3 546 000	840 000	0	0	0	0	0	7 500 000	0	13 136 000
NCA Global					11 279 352	0	0	8 100 000	840 000	0	0	0	0	0	11 950 000	1 215 000	33 384 352

Approved budget 2011: NCA International Cooperation

PID	Company	Project name	Type of cooperation	Implementing stakeholder	Norad	Norad Other (individuelle avtaler)	Norad Embassies	NCA Non Earmarked	MFA	MFA Embassies	ACT	UN	Other org	Other Sister Org	Other Gover Inst	Collected	Total 2011
					700001	700002	700003	700004	700005	700006	700007	700008	700009	700010	700011	700012-700014	
Development policy																	
100271	10	Climate Justice	Operational	NCA - Oslo	210 000												210 000
100402	10	Global and ecumenical advocacy	Operational	NCA - Oslo	120 000												120 000
100403	10	Routed advocacy	Operational	NCA - Oslo	100 000												100 000
100448	10	Climate justice advisor	Operational	NCA - Oslo	520 000												520 000
100450	10	Advocacy Advisor	Operational	NCA - Oslo	550 000												550 000
100452	10	Conflict and peace	Operational	NCA - Oslo	230 000												230 000
12046	10	Economic Justice	Operational	NCA - Oslo	330 000												330 000
12385	10	BG research, publication and documentation and advocacy	Operational	NCA - Oslo	100 000												100 000
Development policy					2 160 000	0	0	0	0	0	0	0	0	0	0	0	2 160 000
Changemaker																	
100091	10	Kaffevoغن	Operational	NCA - Oslo	18 000												18 000
Changemaker					18 000	0	0	0	0	0	0	0	0	0	0	0	18 000
Information and Lenten																	
100044-1	10	Norwegian Church Aid Magazine (NORAD pr)	Operational	NCA - Oslo	650 000												650 000
100047	10	TV/Video/Radio produksjon	Operational	NCA - Oslo	400 000												400 000
100047-1	10	TV/Video - dokumentar	Operational	NCA - Oslo	400 000												400 000
Information and Lenten					1 450 000	0	0	0	0	0	0	0	0	0	0	0	1 450 000
Media and advocacy																	
100095	10	Global communication	Operational	NCA - Oslo	114 000												114 000
100096	10	NCA Web	Operational	NCA - Oslo	100 000												100 000
100097	10	100.000 group - Norad	Operational	NCA - Oslo	800 000												800 000
100103	10	Administration Medkamp Division	Operational	NCA - Oslo	518 000												518 000
Media and advocacy					1 532 000	0	0	0	0	0	0	0	0	0	0	0	1 532 000
Info.programme Norway					3 000 000	0	0	0	0	0	0	0	0	0	0	0	3 000 000
Grand Total					135 664 352	25 380 556	47 279 630	37 500 000	155 061 753	48 896 738	54 004 354	35 680 810	39 024 386	30 410 497	11 950 000	17 103 258	637 956 334