**ANNEX GEN 9-3: Sample of Distribution Schedule**

The below is a sample of a distribution/delivery schedule. By making such a schedule you will identify if storage capacity is required, if the tenders shall be issued with partial deliveries. If partial deliveries are required a delivery schedule should be included in the Tender Dossier.

The below schedule was prepared on the basis of limited storage space at the sites and partial deliveries were necessary. The supply need was identified for each phase of the construction.

| **Tender reference no.** | **Item** | **Amount**  **EUR** | **Qty** | **Site A** | **Site**  **B** | **Site**  **A** | **Site**  **B** | **Site A** | **Site**  **B** | **Site A** | **Site**  **B** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2016-001 | **Lot 1:** |  |  | **15 April** | | **15 May** | | **15 June** | | **15 July** | |
|  | G.I.Pipe 1.8 mm, 1 ¼ |  | 4101 | 780 | 1770 |  |  | 475 | 1076 |  |  |
|  | G.I.Pipe 1.8 mm, ¾ |  | 276 | 85 | 191 |  |  |  |  |  |  |
|  | G.I.Pipe 2.0 mm, ½ |  | 1000 |  |  |  |  | 306 | 694 |  |  |
|  | G.I.Pipe 1.8 mm, ½ |  | 5500 Nos | 1071 | 2429 | 612 | 1388 |  |  |  |  |
|  | **Total** | **60134** | **10877** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 2016-002 | **Lot 2:** |  |  |  |  |  |  |  |  |  |  |
|  | Tin sheets 8’x2’-4“ 30g |  | 8000 |  |  |  |  | 2448 | 5552 |  |  |
|  | Tin sheets 10’x2’-4“ 32g |  | 1500 |  |  | 459 | 1041 |  |  |  |  |
|  | Tin sheets 8’x2’-4“ 32g |  | 500 |  |  | 153 | 347 |  |  |  |  |
|  | **Total** | **54333** | **10.000** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 2016-003 | **Lot 3:** |  |  |  |  |  |  |  |  |  |  |
|  | Cement in bags of 50 kg | 82006 | 17573 | 3770 | 8951 | 722 | 1690 | 328 | 1112 | 304 | 696 |
|  | **Total** | **82006** |  |  |  |  |  |  |  |  |  |