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Amendment/Addendum	Grant Management Regime I, II and III	Date:	17.06.2016

ADDENDUM NUMBER 1 TO AGREEMENT QZA-19/0212 BETWEEN THE NORWEGIAN AGENCY FOR DEVELOPMENT COOPERATION AND NORWEGIAN CHURCH AID/ KIRKENS NØDHJELP, ADDITIONAL GRANT FOR COVID-19 RESPONDS 2020 IN MALI, SOUTH-SUDAN AND SUDAN

1 BACKGROUND

- 1.1 The Norwegian Agency for Development Cooperation (Norad) and Norwegian Church Aid (NCA) (jointly referred to as the Parties) has entered into an agreement dated 1.4.2020 (the Agreement) concerning QZA-19/0212 Norwegian Church Aid cooperation agreement 2020-2024 (the Project).
- 1.2 The Grant Recipient has submitted a request to Norad dated 24.8.2020 and 26.8.2020 regarding additional financial support to the Project, with which Norad has decided to comply.
- 1.3 The Parties have agreed to amend the Agreement through this **addendum number 1** (the Addendum), which shall be an integrated part of the Agreement in 2020/2021.

2 ADDITIONAL GRANT

- 2.1 Norad shall, subject to Norwegian parliamentary appropriations and on the terms and conditions of the Agreement, provide an additional grant not exceeding **NOK 15 mill** (Norwegian Kroner fifteen million) (the Additional Grant).

The tentative distribution of the additional Grant, under this addendum and the future agreement, will be as follows:

Mali:	NOK	5 000 000
South Sudan:	NOK	5 000 000
Sudan:	NOK	5 000 000
TOTAL	NOK	15 000 000

- 2.2 The Additional Grant shall be used exclusively to finance Covid-19 respons in Mali, South Sudan and Sudan as specified in the budget attached as Annex A and results framework attached as Annex B to this Addendum, during the Support Period.
- 2.3 The Additional Grant shall be disbursed in total, upon signing of this Addendum.

3 ADDITIONAL CONDITIONS

- 3.1 The Support period for the Additional Grant is 17.07.2020 until 30.4.2021.
- 3.2 The Grant Recipient shall ensure that any purchases follow the conditions set out in the Agreement Part III: Procurement.
- 3.3 The Grant Recipient shall submit a separate final report, by 1 October 2021 – after the end of the Support Period. Norad's standard reporting format shall be used.
- 3.4 The Grant Recipient shall in the general narrative reporting system explain how the Additional Grant contributes to the goals of the Agreement, following the reporting procedures in the Agreement.
- 3.5 The Grant Recipient shall include the Additional Grant in the audited financial report to Norad.

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4 REMAINING CONDITIONS OF THE AGREEMENT

4.1 All other provisions of the Agreement shall remain unchanged and in force.

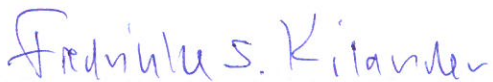
5 ENTRY INTO FORCE AND DURATION

5.1 The Addendum No. 1 shall enter into force on the date of the last signature and remain in force until all obligations arising from it have been fulfilled.

This Addendum No. 1 has been signed in two -2- original copies in the English language, whereof the Parties keep one each. In the event of any discrepancies between this English language version and any later translations, the English language version shall prevail.

Place: Oslo

Date: 16.10.2020



for the Norwegian Agency for Development
Cooperation,
Fredrikke Kilander
Assistant Director
Civil Society Department



for Norwegian Church Aid,
Arne Næss-Holm
Director of International Programmes

Attachments:

Annex A: Budgets 2020

Annex B: Results frameworks 2020

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Annex A: Budget 2020

MALI

PROJECT TITLE: Support to intensify prevention of Covid 19 in Mali			
NAME OF ORGANIZATION: NCA Mali			
BUDGET CURRENCY: NOK			
	2020	TOTAL	Share
	NOK	Amt (NOK)	%
DIRECT PROJECT COSTS (Based on cost-categories)			
DIRECT PROJECT COSTS (HQ)	-	-	0 %
Salaries	-	-	0 %
Travels	-	-	0 %
Consultants and other external services	-	-	0 %
Procurement	-	-	0 %
Other direct activity costs	-	-	0 %
Audits, monitoring and evaluations	-	-	0 %
DIRECT PROJECT COSTS (Regional/national)	1 026 865	1 026 865	22 %
Salaries	429 668	429 668	9 %
Travels	63 420	63 420	1 %
Operating costs	88 787	88 787	2 %
Consultants and other external services	87 202	87 202	2 %
Procurement	52 321	52 321	1 %
Other direct activity costs	178 629	178 629	4 %
Audits, monitoring and evaluations	126 839	126 839	3 %
DIRECT PROJECT COSTS (Local)	3 646 032	3 646 032	78 %
Salaries	126 839	126 839	3 %
Travels	23 782	23 782	1 %
Operating costs	185 700	185 700	4 %
Consultants and other external services	-	-	0 %
Procurement	-	-	0 %
Other direct activity costs	3 309 710	3 309 710	71 %
Audits, monitoring and evaluations	-	-	0 %
TOTAL DIRECT PROJECT COSTS	4 672 897	4 672 897	

	2020	TOTAL	Share
	NOK	Amt (currency)	%
INCOME/FINANCING PLAN DIRECT PROJECT COSTS			
Grant funding Norad	4 672 897	4 672 897	100 %
Grant funding donor x (specify)	-	-	0 %
Own-contribution	-	-	0 %
In-kind contribution	-	-	0 %
TOTAL INCOME/FINANCING PLAN DIRECT PROJECT COSTS	4 672 897	4 672 897	

	2020	TOTAL	Rate
	NOK	Amt NOK	
GRANT APPLICATION/AGREED AMOUNT			
Norad contribution direct project cost	4 672 897	4 672 897	1
Norad indirect cost contribution	327 103	327 103	7 %
TOTAL NORAD GRANT AMOUNT	5 000 000	5 000 000	

	2020	TOTAL	Share
	NOK	Amt (currency)	%
DIRECT PROJECT COST BY COUNTRY (required information for multi-country agreements)			
Mali	4 672 897	4 672 897	100 %
TOTAL DIRECT PROJECT COSTS	4 672 897	4 672 897	

	2020	TOTAL	Share
	NOK	Amt (currency)	%
DIRECT PROJECT COST BY THEMATIC AREA/SECTOR (required information for multi-sector agreements)			
Health-GBV	4 672 897	4 672 897	100 %
TOTAL DIRECT PROJECT COSTS	4 672 897	4 672 897	

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SOUTH SUDAN

PROJECT TITLE: Support to Community Prevention of the spread of Covid 19 in South Sudan.			
NAME OF ORGANIZATION: NCA South Sudan			
BUDGET CURRENCY: NOK			
	Year 1	TOTAL	Share
DIRECT PROJECT COSTS (based on cost-categories)	Amt (NOK)	Amt (NOK)	%
DIRECT PROJECT COSTS (HQ)	-	-	0 %
Salaries (Lønnskostnader)	-	-	0 %
Travels (Reisekostnader)	-	-	0 %
Consultants and other external services (kostnader til konsulenter og a	-	-	0 %
Procurement (Kostnader til innkjøp)	-	-	0 %
Other direct activity costs (Andre kostnader knyttet til implementering a	-	-	0 %
Audits, monitoring and evaluations (kostnader til revisjon, monitorering	-	-	0 %
DIRECT PROJECT COSTS (Regional/national)	4 672 897	4 672 897	100 %
Salaries (Lønnskostnader)	118 809	118 809	3 %
Travels (Reisekostnader)	46 800	46 800	1 %
Operating costs (Driftskostnader)	-	-	0 %
Consultants and other external services (kostnader til konsulenter og a	13 500	13 500	0 %
Procurement (Kostnader til innkjøp)	90 000	90 000	2 %
Other direct activity costs (Andre kostnader knyttet til implementering a	4 375 188	4 375 188	94 %
Audits, monitoring and evaluations (kostnader til revisjon, monitorering	30 600	30 600	1 %
DIRECT PROJECT COSTS (Local)	-	-	0 %
Salaries (Lønnskostnader)	-	-	0 %
Travels (Reisekostnader)	-	-	0 %
Operating costs (Driftskostnader)	-	-	0 %
Consultants and other external services (kostnader til konsulenter og a	-	-	0 %
Procurement (Kostnader til innkjøp)	-	-	0 %
Other direct activity costs (Andre kostnader knyttet til implementering a	-	-	0 %
Audits, monitoring and evaluations (kostnader til revisjon, monitorering	-	-	0 %
TOTAL DIRECT PROJECT COSTS	4 672 897	4 672 897	
	Year 1	TOTAL	Share
INCOME/FINANCING PLAN DIRECT PROJECT COSTS	Amt (currency)	Amt (currency)	%
Grant funding Norad	4 672 897	4 672 897	100 %
Grant funding donor x (specify)	-	-	0 %
Grant funding donor xx (specify)	-	-	0 %
Grant funding donor xxx (specify)	-	-	0 %
Own-contribution	-	-	0 %
In-kind contribution	-	-	0 %
TOTAL INCOME/FINANCING PLAN DIRECT PROJECT COSTS	4 672 897	4 672 897	
	Year 1	TOTAL	Rate
GRANT APPLICATION/AGREED AMOUNT	Amt NOK	Amt NOK	
Norad contribution direct project cost	4 672 897	4 672 897	1
Norad indirect cost contribution	327 103	327 103	7 %
TOTAL NORAD GRANT AMOUNT	5 000 000	5 000 000	
	Year 1	TOTAL	Share
DIRECT PROJECT COST BY COUNTRY (required information for multi-country agreements)	Amt (currency)	Amt (currency)	%
South Sudan	4 672 897	4 672 897	100 %
TOTAL DIRECT PROJECT COSTS	4 672 897	4 672 897	
	Year 1	TOTAL	Share
DIRECT PROJECT COST BY THEMATIC AREA/SECTOR (required information for multi-sector agreements)	Amt (currency)	Amt (currency)	%
WASH	4 224 739	4 224 739	90 %
GBV	448 158	448 158	10 %
TOTAL DIRECT PROJECT COSTS	4 672 897	4 672 897	

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SUDAN

PROJECT TITLE: Support to Community Prevention of the spread of Covid 19 in Sudan			
NAME OF ORGANIZATION: NCA Sudan			
BUDGET CURRENCY: NOK			
	2020	TOTAL	Share
	Amt (NOK)	Amt (NOK)	%
DIRECT PROJECT COSTS (Based on cost-categories)			
DIRECT PROJECT COSTS (HO)	-	-	0%
Salaries	-	-	0%
Travels	-	-	0%
Consultants and other external services	-	-	0%
Procurement	-	-	0%
Other direct activity costs	-	-	0%
Audits, monitoring and evaluations	-	-	0%
DIRECT PROJECT COSTS (Regional/national)	2 052 870	2 052 870	44%
Salaries	390 095	390 095	8%
Travels	-	-	0%
Operating costs	-	-	0%
Consultants and other external services	-	-	0%
Procurement	922 565	922 565	20%
Other direct activity costs	740 410	740 410	16%
Audits, monitoring and evaluations	-	-	0%
DIRECT PROJECT COSTS (Local)	2 620 028	2 620 028	56%
Salaries	181 818	181 818	4%
Travels	240 885	240 885	5%
Operating costs	848 690	848 690	18%
Consultants and other external services	132 573	132 573	3%
Procurement	1 117 664	1 117 664	24%
Other direct activity costs	98 418	98 418	2%
Audits, monitoring and evaluations	-	-	0%
TOTAL DIRECT PROJECT COSTS	4 672 898	4 672 898	
	2020	TOTAL	Share
	NOK	Amt (currency)	%
INCOME/FINANCING PLAN DIRECT PROJECT COSTS			
Grant funding Norad	4 672 898	4 672 898	100%
Grant funding donor x (specify)	-	-	0%
Own contribution	-	-	0%
In-kind contribution	-	-	0%
TOTAL INCOME/FINANCING PLAN DIRECT PROJECT COSTS	4 672 898	4 672 898	
	2020	TOTAL	Share
	NOK	Amt NOK	%
GRANT APPLICATION/AGREED AMOUNT			
Norad contribution direct project cost	4 672 898	4 672 898	1
Norad indirect cost contribution	327 103	327 103	7%
TOTAL NORAD GRANT AMOUNT	5 000 000	5 000 000	
	2020	TOTAL	Share
	NOK	Amt (currency)	%
DIRECT PROJECT COST BY COUNTRY (required information for multi-country agreements)			
Sudan	4 672 898	4 672 898	100%
TOTAL DIRECT PROJECT COSTS	4 672 898	4 672 898	
	2020	TOTAL	Share
	NOK	Amt (currency)	%
DIRECT PROJECT COST BY THEMATIC AREA/SECTOR (required information for multi-sector agreements)			
Health-GBV	2 700 680	2 700 680	58%
Climate Resilient Water, Sanitation and Hygiene	1 526 400	1 526 400	33%
Peacebuilding	-	-	0%
Climate Smart Economic Empowerment	443 818	443 818	10%
Fighting inequality	-	-	0%
Faith-based Climate Action	-	-	0%
Strengthening Civil Society	-	-	0%
TOTAL DIRECT PROJECT COSTS	4 672 898	4 672 898	

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Annex B: Results framework 2020

MALI

SUPPORT TO INTENSIFY PREVENTION OF COVID-19 IN MALI						
Concept Note Results framework Mali Covid 19: 01 September 2020 to 31 December 2020						
Overall goal:	Promote behavioural change through enabling individuals and institutions to protect themselves and others against Covid-19					
Outcome 1	Indicators	Baseline (2019)	Four months (25 August - 31 Dec 2020)	Accumulated or annual targets	Data Source(s)	Measurement Frequency
Outcome 1						
Communities affected by the Covid-19 crisis demonstrate improved hygiene practices and access life-saving WASH services appropriate and relevant to their immediate needs	1. # number of people (disaggregated by women, girls, men and boys) reached with WASH services					
Outputs						
Output 1: The target population have gained improved knowledge of good hygiene practices through awareness-raising campaigns	1.1 # number of women, girls, men and boys reached through hygiene promotion activities	0	100 000	Accumulated	Monthly status Survey report	Covid-19 monthly report Final report (January 2021)
	1.2 # number of messages designed and disseminated through media on Covid-19 prevention	0	100	Accumulated	Monthly status Survey report	Covid-19 monthly report Final report (January 2021)
	1.3 # number of messages designed and disseminated through media, SMS and Whatsapp on Covid-19 prevention	0	150 000	Accumulated	Monthly status Survey report	Covid-19 monthly report Final report (January 2021)
Activities:	Design and dissemination of adapted local language messages on social media and through radio stations Organization of awareness-raising campaigns on preventive measures Support of initiatives of religious leaders for raising awareness on preventive measures against Covid-19					
Output 2: Target institutions and populations have materials to protect themselves against Covid-19	2.1 # number of hygiene kits distributed	0	3 750	Accumulated	Monthly status Survey report	Covid-19 monthly report Final report (January 2021)
	2.2 # number of hand washing stations distributed and set-up in public places (# health centre, # religious centre, # market, school and # IDP camp)	0	250	Accumulated	Monthly status Survey report	Covid-19 monthly report Final report (January 2021)
	2.3 # number of health centres equipped with handwashing stations and materials for COVID-19 measurements in place	0	25	Accumulated	Monthly status Endline survey report	Covid-19 monthly report Final report (January 2021)
Activities:	Distribution of hygiene kits Procurement and installation of hand washing stations Procurement and provision of protective materials to health centres (masks, soap and hydro-alcoholic gel) Training of staff and volunteers at health centers, religious centres, schools and IDP camps on correct use of hand-washing stations.					
Output 3: Target institutions and populations have improved access to water enabling good hygiene practices	3.1 # number of water infrastructures rehabilitated/built	0	25	Accumulated	Monthly status Survey report	Covid-19 monthly report Final report (January 2021)
	3.2 # number of people (women, girls, men, and boys) with safe, equitable and sustainable access to sufficient safe water for drinking, cooking and personal hygiene	0	8 000	Accumulated	Monthly status Survey report	Covid-19 monthly report Final report (January 2021)
Activities:	Construction/rehabilitation of hygiene and drinking water infrastructures Organisation of water trucking in project areas					

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SOUTH SUDAN

Results Framework: Support to the Prevention of Covid-19 in South Sudan

Results Framework: Support to the Prevention of Covid-19 in South Sudan											
Overall Goal		To strengthen the prevention of, and minimise the negative effects of, community transmission of Covid-19 through increasing income opportunities, hygiene and sanitation services at local level and response to GBV.									
Outcome 1	Indicators	Baseline (COVID-19)	Targets				Non People Targets	Accomplished or annual targets	Data Source(s)	Measurement Frequency	Comments
			2020								
			Women (18+ yrs)	Girls (0-17 yrs)	Men (18+ yrs)	Boys (0-17 yrs)					
Women, girls, men and boys affected by Covid-19 demonstrate improved hygiene practices and have access to hygiene items to protect against Covid-19 health risks.	1.1: # of people (women, girls, men, boys) who wash their hands with soap at least 40-30 sec of 5 critical occasions in the past 30 hours.	0	54 760	41 025	27 350	13 675	N/A	Annual	KAP Surveys	Monthly/Annually	Critical times is defined as: after defecation, after changing a child's bottom, after touching surfaces, before feeding a child, before eating and before preparing food.
Outputs	Indicators	Baseline (COVID-19)	Targets output level				Non People Targets	Accomplished or annual targets	Data Source(s)	Measurement Frequency	Comments
			2020								
			Women (18+ yrs)	Girls (0-17 yrs)	Men (18+ yrs)	Boys (0-17 yrs)					
1.1 Community members (Woman, girls, men and boys) are aware of the causes and preventive measures of Covid 19	1.1.1 No of people reached with hygiene promotion messages on Covid 19	0	41 025	30 765	23 077	13 675	N/A	Annual	Hygiene messages on Covid 19	Monthly/Annually	40 % of the total target population will be youth (under 30 years)
	1.1.2 # of women and men at the N/H level who demonstrated at least three preventive measures of Covid 19 and ways to prevent WASH related public health risks.	0	23 820	34 616	18 462	10 940	N/A	Annual	KAP Surveys	Annual	Targets are estimated and might be revised after baseline.
Community members including GBV survivors have access to face masks	1.1.1 # of face masks produced and distributed to the community	0	N/A	N/A	N/A	N/A	60 000	Annual	Distribution lists	Annually	
Community members have access to handwashing stations	1.1 # of handwashing stations constructed	0	N/A	N/A	N/A	N/A	30	Annual	Construction drawings	Annual	Number of schools to target not yet determined.
Key activities	Conduct media awareness campaigns on Covid-19 preventive measures.										
	Arrange a demonstration of hand washing for rights holders (Covid-19 Specialist)										
	Public sensitisation meetings on Covid-19 in schools and other public places										
	Provide soap to households and institutions in the community										
	Trainings on production of reusable fabric face masks.										
Community sensitisation campaigns on Covid-19 infection prevention											
Outcome 2	Indicators	Baseline (COVID 19)	Targets output level				Non People Targets	Accomplished or annual targets	Data Source(s)	Measurement Frequency	Comments
			2020								
			Women (18+ yrs)	Girls (0-17 yrs)	Men (18+ yrs)	Boys (0-17 yrs)					
Women and girls at risk of violence related to Covid-19 and survivors access specialised GBV services	2.1 # of women and girls and survivors accessed specialized GBV services	0	5 275	5 275	N/A	N/A	N/A	Annual	GBV case management forms	Monthly	
Outputs	Indicators	Baseline (COVID-19)	Targets output level				Non People Targets	Accomplished or annual targets	Data Source(s)	Measurement Frequency	Comments
			2020								
			Women (18+ yrs)	Girls (0-17 yrs)	Men (18+ yrs)	Boys (0-17 yrs)					
2.1 Women, girls and survivors receive psychosocial support	2.1.1 # women, girls and GBV survivors receive psychosocial support	0	275	275	N/A	N/A	N/A	Annual	GBV case management forms		
	2.1.2 # of women and girls using women and girls' safe spaces to meet their needs (e.g. attending one cycle of recreational/psychosocial sessions) (excluding necessary COVID-19)	0	5 000	5 000	N/A	N/A	N/A	Annual	Safe space registration		
2.2 Women, girls and GBV survivors have access to referral services	2.2.1 # of women, girls and GBV survivors who are referred to GBV support services (e.g. medical, legal)	0	N/A	N/A	N/A	N/A	N/A	Annual	Registration of referral		The number of girls, women and GBV survivors will be reported based on the reported cases, but we have not started to do so yet.
Key Activities	Conduct psychosocial support for case workers on Covid-19 case management										
	Provide psychosocial support to women and girls										
Outcome 3	Indicators	Baseline (COVID 19)	Targets				Non People Targets	Accomplished or annual targets	Data Source(s)	Measurement Frequency	Comments
			2020								
			Women (18+ yrs)	Girls (0-17 yrs)	Men (18+ yrs)	Boys (0-17 yrs)					
Women, men, girls and boys safely accessed water, saved and a minimum water supply service for domestic and productive purposes.	% of households collecting at least 15L/Person per day from a protected water source	N/A	100%	100%	100%	100%	N/A	Annual	Technical KAP Surveys, WNC Program reports	Annually	
	# of women, girls, men and boys with safe, equitable and sustainable access to a sufficient quantity of safe water for mitigation of Covid-19 community shocks	N/A	15 000	15 000	15 000	15 000	N/A	Annual	Technical KAP surveys, WNC program reports	Annually	Targets are estimated and might be revised after baseline.
Outputs	Indicators	Baseline (COVID-19)	Targets output level				Non People Targets	Accomplished or annual targets	Data Source(s)	Measurement Frequency	Comments
			2020								
			Women (18+ yrs)	Girls (0-17 yrs)	Men (18+ yrs)	Boys (0-17 yrs)					
2.3 Community members (women, men, girls, GBV survivors) have access to clean, safe water, soap and other hygiene materials	2.3.1 # of Covid-19 affected households where soap and water are available for handwashing	0%	32 820	24 616	18 462	10 940	N/A	Annual	KAP surveys, success stories	Annually	
	2.3.2: Number of water points constructed at schools and health facilities (Covid-19)	0	N/A	N/A	N/A	N/A	2	Annual	Technical surveys, drilling reports	Annually	
	2.3.3: Number of new water points constructed at the community level (Covid-19)	0	N/A	N/A	N/A	N/A	4	Annual	Technical surveys, drilling reports	Annually	
	2.3.4 number of water points rehabilitated in the community and institution (Covid-19)	0	N/A	N/A	N/A	N/A	40	Annual	Technical surveys, repair and rehabilitation reports	Annually	Two water points in two Covid-19 isolation facilities in Eastern and Western states to be upgraded to improved water facilities
2.4 Women and men, including GBV survivors have knowledge and skills on use of water sources for productive uses	2.4.1 No of community members (disaggregated by women, men and GBV survivors) trained on productive uses	0	1800	N/A	1000	N/A	N/A	Annual	Participation list	Annually	
2.5 Water committee members have knowledge on how to detect and report GBV cases	2.5.1 No. of water committee members (disaggregated by gender) trained on how to detect and report GBV cases	0	0	N/A	20	N/A	N/A	Annual	Participation list	Annually	
Key Activities	Construction of extension and hand pump boreholes										
	Repair and rehabilitation of dysfunctional/broken boreholes										
Upgrading/rehabilitation of existing boreholes to protected systems											
Formation and training of water management committees on Covid-19											
Training of water management committee members on detection and reporting of GBV cases											

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SUDAN

NORWEGIAN CHURCH AID (NCA) SUPPORT TO Ahfad Trauma Centre						
PROJECT 1						
Overall goal:	<i>Bridge the gap in the provision of lay counselling support to individuals and families affected by COVID-19 as well as general community members in state of fear or distress</i>					
Outcome 1	Indicators	Baseline (2019)	Five months (Aug - Dec 2020)	Accumulated or annual targets	Data Source(s)	Measurement Frequency
<i>Strengthening civil society</i>						
<i>Community animators are capacitated to identify, support, and refer community members affected by COVID-19</i>						
Outputs						
1.1 Community members trained as community animators in PSS/COVID-19 and Wellness application usability	# Community animators trained	0	90	Accumulated	Training attendance sheet, monitoring report	Endline (2020)
	# Community COVID-19 PSS platform booster webinar training	0	5	Accumulated	Training report	Endline (2020)
1.2 COVID-19/MHPSS-GUIDE and referral map developed and distributed	# COVID-19/MHPSS-GUIDE & Referral map developed	0	1	Accumulated	Copy of referral map, Copy of COVID-19/MHPSS-GUIDE	Endline (2020)
	# COVID-19/MHPSS-GUIDE & referral maps printed & distributed	0	500	Accumulated	Monitoring report	Endline (2020)
Activities	1. Training of community animators in PSS/COVID-19 and application usability 2. Development and distribution of referral maps 3. Development and distribution of COVID/MHPSS-GUIDE 4. Community COVID PSS platform monthly booster webinar training					
Outcome 2	Indicators	Baseline (2019)	Five months (Aug - Dec 2020)	Accumulated or annual targets	Data Source(s)	Measurement Frequency
<i>Strengthening civil society</i>						
<i>Accessible help Hot-line for mental health support to communities affected by COVID-19 & enhance the utilization of digital technology in providing MHPSS to individuals and communities affected by COVID-19</i>						
Outputs						
2.1 Operational Hot-line and referral process	# counselors trained in Tele-Counseling	0	10	Accumulated	Attendance report, Training report	Endline (2020)
	# individuals using help line	0	300	Accumulated	Monitoring report	Endline (2020)
	# Cases referred & supported to access specialized service	0	100	Accumulated	Monitoring report	Endline (2020)
2.2 User-friendly digital application COVID- WELLNESS APP developed, downloaded and utilized	# of APP downloads	0	1 500	Accumulated	Monitoring report, Technical report	Endline (2020)
2.3 Awareness raising of non-smartphone users through mass messaging	# sms sent to public	0	50 000	Accumulated	Monitoring report	Endline (2020)
Activities	1. Training in Tele Counseling 2. Support specialized psychiatric assistance and psychotherapy for referred cases 3. Cover transportation cost of cases referred to receive specialized MH treatment 4. Development of a user-friendly digital application COVID- WELLNESS APP 5. Mental health content development & update for APP 6. Bulk sms with awareness messages and call center number targeting population demographic without smartphones					

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Outcome 3	Indicators	Baseline (2019)	Five months (Aug - Dec 2020)	Accumulated or annual targets	Data Source(s)	Measurement Frequency
Strengthening civil society						
Improved awareness on mental health importance during COVID-19						
Outputs						
	# awareness sessions	0	5	Accumulated	Monitoring report	Endline (2020)
3.1 Awareness raising campaign on mental health importance during COVID-19	# awareness videos produced	0	1	Accumulated	Monitoring report	Endline (2020)
	# radio awareness sessions conducted	0	5	Accumulated	Monitoring report	Endline (2020)
Activities	1. Social media awareness campaign 5 months 2. Production of awareness videos 3. Conduct radio awareness sessions 4. Printing of flyers					

Responding to the Impact of COVID -19 on Homeless Children and Other Vulnerable People in Khartoum State (SUDO)

PROJECT 2					
Overall goal:	To mitigate the impact of COVID-19 on vulnerable people in Khartoum, especially children and help them survive the pandemic and its impact.				
Outcome 1	Indicators	Four months (August - December 2020)	Data Source(s)	Measurement Frequency	
Strengthening civil society					
The use of PPE has reduced the spread of COVID-19 among children and migrants					
Outputs 1					
	# and type of PPE procured	{6,000} pieces of soap; {2,000} pieces of washable face masks; {30} sets of basic first aid kits.	SUDO logistic forms and procurement and storage records	Monthly	
1.1 Targeted children and migrants have received and utilised PPE and basic first aid kits		2 000	Monitoring field visits, internal reports and items distribution lists	Monthly	
	# children and migrants who received PPE and basic first aid kits	6 000	Monitoring field visits, internal reports and items distribution lists	Monthly	
		{30} sets	Monitoring field visits, internal reports and items distribution lists	Monthly	
Activities	1. Procurement of washable face masks and soap 2. Transportation and distribution of PPE items to targeted persons. 3. Volunteers trained and encourage targeted children and migrants appropriately to use PPE, practice handwashing and social distancing				
Outcome 2	Indicators	Three months (August - December 2020)	Data Source(s)	Measurements Frequency	
COVID-19 related hunger among homeless children in Khartoum is averted					
Outputs 2					
	type and amount of food items identified and procured	15 000 meals	SUDO logistic forms and procurement and storage records	Monthly	
1.1 Food is procured, cooked and utilised by homeless children	# of daily meals cooked and distributed	500	distribution routes and lists, monitoring field visits, internal reports and items distribution lists	Monthly	
	# of homeless children who received daily meals	500	distribution routes and lists, monitoring field visits, internal reports and items distribution lists	Monthly	
Activities	1. Procurements of food. 2. Cooking and packaging of food. 3. Transportation and distribution of food. 4. Follow-up visit to families to identify and follow-up on Covid-19 contacts in HLH immediate catchment area.				

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Outcome 3	Indicators	Total targeted population (August - December 2020)	Data Source(s)	Measurements Frequency
Strengthening civil society				
Children and migrants awareness of preventative measures contained the spread of COVID-19 among them				
Outputs				
3.1 Community members have received relevant and accurate COVID-19 information	# of awareness raising session held	32	List of awareness raising sessions, workshops, monitoring field visits, internal reports	Monthly
	# of homeless children and migrants directly reached with adequate and accessible messages and printed materials on COVID-19	2 000	session records and list of participants and samples of used and printed materials used	Monthly
3.2 Children and migrants demonstrate appropriate knowledge of how Covid-19 spreads and appropriate practices to reduce the spread of the virus, such as wearing face masks, regular and appropriate handwashing, social distancing etc outreach stations	# target population demonstrating proper hygiene and social distancing practices at their place of work, residence and public places	2 000	session records and list of participants and samples of used and printed materials used	Monthly
	# children and migrants practicing social distance	60 000	assessments, field visits observation and records	Monthly
3.3 Targeted migrants demonstrate appropriate knowledge of risks of human trafficking and sexual exploitation and means of protecting themselves from these risks	# of migrants participating in awareness raising sessions	200	session records and list of participants and samples of used and printed materials used	Monthly
	# of migrants demonstrating practices that reduce human trafficking and sexual exploitation	2 000	Field and monitoring visits, internal reports and assessments	Monthly
Activities	1. Developing materials to be used for COVID-19 awareness raising sessions (including printed materials) 2. Developing materials to be use for human trafficking and sexual exploitation awareness raising sessions 3. Training and orientation of community volunteers 4. Recruiting facilitators for the awareness raising activities 5. Selecting participants in awareness raising 6. Conducting awareness raising session			

NORWEGIAN CHURCH AID (NCA): Additional Procurement Support for COVID-19 Interventions at high need hospitals and primary health clinics (PHCs) in Khartoum city and peripheral areas						
PROJECT 3						
Overall goal:	Additional Procurement Support for COVID-19 interventions at high need hospitals and primary health clinics (PHCs) in Khartoum city and peripheral areas					
Outcome 1	Indicators	Baseline (2019)	Five months (Aug - Dec 2020)	Accumulated or annual targets	Data Source(s)	Measurement Frequency
Safe and separate treatment of Covid 19 patients are secured						
Outputs						
1.1 Continuity of COVID-19 primary isolation services in selected hospitals	# primary isolation rooms supported with medical equipment	0	2	Accumulated	Goods received notes, monitoring report, clinic data	Endline (2020)
	# hospitals provided with PPE + IPC	0	2	Accumulated	Goods received notes, monitoring report	Endline (2020)
1.2 PHC services continuity and improved COVID-19 surveillance at community level	# functioning PHC provided PPE + IPC	0	2	Monthly	Goods received notes, monitoring report	Endline (2020)
	# functioning short stay wards	0	2	Accumulated	Goods received notes, monitoring report, clinic data	Endline (2020)
	# functioning triage systems	0	2	Accumulated	Good received note, monitoring report, triage report	Endline (2020)
Activities	1. Procurement and distribution of PPE, disinfectants, chlorine and soap for: two of previously supported hospitals (Um Bada hospital, Al Ban Jaded hospital) to continue primary isolation services, and two PHC in Mayo area, Jebel Awliya locality so they can resume functionality and continue provision of service. 2. Procurement of medical equipment for expansion of primary isolation rooms setup at Um Bada hospital and Al Ban Jaded hospital (i.e. Medical beds, Oxygen concentrator SL/min, Oxygen cylinder set, Suction machine). 3. Procurement of items needed for Triage functionality (i.e. digital thermometers, PPE, IPC material, chairs, table) 4. Procurement and installation of medical equipment for short stay wards at the two selected PHC centres Jebel Awliya locality to improve their capacity for surveillance, separation, medical support and transfer of suspected COVID-19 patients.					

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NORWEGIAN CHURCH AID (NCA) COVID-19 SUPPORT TO SOUTH & CENTRAL DARFUR

PROJECT 4

Overall goal:	<i>To support prevention of Covid-19 Pandemic with WASH, Health and Economic empowerment interventions in Central and South Darfur states</i>					
Outcome 1						
1. Improved Food security safety net for vulnerable households	Indicators	Baseline (2019)	Five months (Aug - Dec 2020)	Accumulated or annual targets	Data Source(s)	Measurement Frequency
Outputs						
1.1. Food Basket support provided for HHs with MAM and SAM Cases	# HHs supported with food basket	0	100	Accumulated	FSL Database	Endline (2020)
1.2 Demonstrating of sanitization and social distancing practices for Covid 19 prevention for targeted households	# HHs reached with outreach educational campaigns on Covid-19 prevention	0	100	Accumulated	Annual quality improvement report	Endline (2020)
Activities	1. Assessment of HHs for malnutrition in coordination with the Health Sector 2. Procurement and distribution of essential food basket items for 100 HHs 3. Support demonstration/sensitization campaigns on social distancing and hygiene messages for Covid-19 prevention					
Outcome 2						
Increase target HH and their community's awareness on the risks and preventive measures around COVID 19	Indicators	Baseline (2019)	Five months (Aug - Dec 2020)	Accumulated or annual targets	Data Source(s)	Measurement Frequency
Outputs						
2.1 Community members have received relevant and accurate Covid 19 information	# of HHs covered with sensitization messages	0	150	Accumulated	PHC database	Endline (2020)
Activities	1. Relevant info materials secured and made available for info sharing and teaching sessions at PHCs, HHs and Hygiene centers. 2. Training of Staff on Covid 19 case management. 4. Follow-up visit to families to identify and follow-up on Covid-19 contacts in HLH immediate catchment area.					

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Outcome 3&4	Indicators	Baseline (2019)	Five months (Aug - Dec 2020)	Accumulated or annual targets	Data Source(s)	Measurement Frequency
Improved access to safe drinking water and uses of appropriate sanitation facilities leading to reduced risk outbreaks						
Outputs						
3.1. Water distribution points repaired	# of water points rehabilitated	0	4 water distribution points (in Bilel Camp)	Accumulation	WASH database	Endline (2020)
3.2. Rehabilitation of elevated water storage tanks	# of water tanks rehabilitated	0	2 water tanks in Bilel Camp	Accumulation	WASH database	Endline (2020)
3.3. Repair and rehabilitation of hand pumps	# of hand pumps rehabilitated	0	6 hand pumps Bilel Camp	Accumulation	WASH database	Endline (2020)
3.4. Connect water to Health and Nutrition facilities	# of health facilities connected with water	0	4 health facilities in Zalingei Camps (2- Hassa Hissa, 1- Hamidia and 1- Al Radom)	Accumulation	WASH database	Monthly
3.5. Quality of Water is systematically monitored,	# of water supply system tested and chlorinated	0	14	Accumulation	WASH database	Endline (2020)
3.6. Construction of incinerator in health facility	# of incinerators constructed	0	1 incinerator in Al Radom Clinic	Accumulation	WASH database	
3.7. Provision of hand washing facilities	# of hand washing facilities provided	0	10 hand washing facilities (5- Rokero, 5 Al Radom)	Accumulation	WASH database	
3.8. Conduct General Clean-up campaigns	# of campaigns conducted	0	10 clean-up campaigns in Camps (5- Bilel, 5- Rokero)	Accumulation	WASH database	Monthly
3.9. Dissemination of hygiene messages through local radio	# of messages disseminated	0	3	Accumulation	WASH database	Monthly
3.10. Community capacity building through trainings on COVID-19 prevention	# of community members trained	0	100 (40 F, 60 M)	Accumulation	WASH database	Monthly
Activities	Rehabilitation of water distribution points Repair and rehabilitation of elevated water storage tanks Repair and rehabilitation of hand pumps Connect water to Health and Nutrition Facilities Construction of waste disposal systems- Incinerators Clean up campaigns					
Outcome 5						
Improved Health response capacity in both Central and South Darfur states	Indicators	Baseline (2019)	Five months (Aug - Dec 2020)	Accumulated or annual targets	Data Source(s)	Measurement Frequency
Outputs						
5.1. PHCs and Hospitals receive essential equipments (Beds)	# PHCs and Hospitals supported	0	4	Accumulation	PHC database	Endline (2020)
Activities	Procurement and distribution of Hospital beds					

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