

Template:	Norwegian and Non-Norwegian NGOs	Revision no.:	2
Amendment/Addendum	Grant Management Regime I, II and III	Date:	17.06.2016

ADDENDUM NUMBER 2 TO AGREEMENT QZA-19/0212 BETWEEN THE NORWEGIAN AGENCY FOR DEVELOPMENT COOPERATION AND NORWEGIAN CHURCH AID/ KIRKENS NØDHJELP, ADDITIONAL GRANT FOR RESEARCH ON FGM, ETHIOPIA 2020-2024

1 BACKGROUND

- 1.1 The Norwegian Agency for Development Cooperation (Norad) and Norwegian Church Aid (NCA) (jointly referred to as the Parties) has entered into an agreement dated 1.4.2020 (the Agreement) as amended by addendum number 1 dated 16.10.2020 concerning QZA-19/0212 Norwegian Church Aid cooperation agreement 2020-2024 (the Project).
- 1.2 The Grant Recipient has submitted a request to Norad dated 8.9.2020 regarding additional financial support to the Project, with which Norad has decided to comply.
- 1.3 The Parties have agreed to amend the Agreement through this **addendum number 2** (the Addendum), which shall be an integrated part of the Agreement in 2020.

2 ADDITIONAL GRANT

- 2.1 Norad shall, subject to Norwegian parliamentary appropriations and on the terms and conditions of the Agreement, provide an additional grant not exceeding **NOK 3.365.150** (Norwegian Kroner three million three hundred sixty-five thousand one hundred fifty) (the Additional Grant).

The tentative distribution of the additional Grant, under this addendum and the future agreement, will be as follows:

2020:	NOK	765 050
2022:	NOK	1 171 650
2024:	NOK	1 428 450
TOTAL	NOK	3 365 150

- 2.2 The Additional Grant shall be used exclusively to finance research of the joint programme on FGM in Ethiopia by Norwegian Church Aid and Save the Children as specified in the budget attached as Annex A, during the Support Period.
- 2.3 The Additional Grant for 2020 shall be disbursed in total, upon signing of this Addendum. The grants for 2022 and 2024 shall be disbursed in advanced instalments based on the financial need of the Project for the upcoming period. The disbursement shall be made upon Norad's receipt of written disbursement requests from the Grant Recipient, describing the financial need for the period in question.

3 ADDITIONAL CONDITIONS

- 3.1 The Support period for the Additional Grant is 1.10.2020 until 31.12.2024.
- 3.2 The Grant Recipient shall ensure that any purchases follow the conditions set out in the Agreement Part III: Procurement.
- 3.3 The Grant Recipient shall submit a separate final report, by 1 July 2025 – after the end of the Support Period. Norad's standard reporting format shall be used.
- 3.4 The Grant Recipient shall include the Additional Grant in the audited financial report to Norad.

4 REMAINING CONDITIONS OF THE AGREEMENT

FK

Template:	Norwegian and Non-Norwegian NGOs	Revision no.:	2
Amendment/Addendum	Grant Management Regime I, II and III	Date:	17.06.2016

4.1 All other provisions of the Agreement shall remain unchanged and in force.

5 ENTRY INTO FORCE AND DURATION

5.1 The Addendum No. 2 shall enter into force on the date of the last signature and remain in force until all obligations arising from it have been fulfilled.

This Addendum No. 2 has been signed in two -2- original copies in the English language, whereof the Parties keep one each. In the event of any discrepancies between this English language version and any later translations, the English language version shall prevail.

Place: Oslo

Date: 22.10.2020



for the Norwegian Agency for Development
Cooperation,
Fredrikke Kilander
Assistant Director
Department for Civil Society and
the Private Sector



for Norwegian Church Aid,
Arne Næss-Holm
Director of International Programmes

Attachments:

Annex A: Budget

Template: Amendment/Addendum	Norwegian and Non-Norwegian NGOs Grant Management Regime I, II and III	Revision no.: Date:	2 17.06.2016
---------------------------------	---	------------------------	-----------------

Annex A: Budget



Annex 1) Budget

PROJECT TITLE: FGM Baseline, Research and Endline studies NAME OF ORGANISATION: Norwegian Church Aid BUDGET CURRENCY: NOK	Total 2020 - 2024 01.10.20 - 31.12.24		Baseline 2020		Midline & Implementation Research (følgeforskning) 2022		Endline 2024	
	NOK		NOK		NOK		NOK	
DIRECT PROJECT COSTS (Based on cost-categories)								
DIRECT PROJECT COSTS (HQ)	1 045 000		15 000		495 000		535 000	
Consultants and other external services	880 000				430 000		450 000	
Other direct activity costs	120 000				50 000		70 000	
Audits, monitoring and evaluations	45 000		15 000		15 000		15 000	
DIRECT PROJECT COSTS ((Regional/national))								
Consultants and other external services	2 100 000		700 000		600 000		800 000	
DIRECT PROJECT COSTS ((Local))								
Salaries					600 000		800 000	
TOTAL DIRECT PROJECT COSTS	3 145 000		715 000		1 095 000		1 335 000	
INCOME/FINANCING PLAN DIRECT PROJECT COSTS								
Grant funding Norad		01.10.20 - 31.12.24		2020		2022		2024
		NOK		NOK		NOK		NOK
TOTAL INCOME/FINANCING PLAN DIRECT PROJECT COSTS		3 145 000		715 000		1 095 000		1 335 000
		3 145 000		715 000		1 095 000		1 335 000
GRANT APPLICATION / AGREED AMOUNT								
Norad contribution direct project cost		01.10.20 - 31.12.24		2020		2022		2024
		NOK		NOK		NOK		NOK
Norad indirect cost contribution 7%		3 145 000		715 000		1 095 000		1 335 000
		220 150		50 050		76 650		93 450
TOTAL NORAD GRANT AMOUNT		3 365 150		765 050		1 171 650		1 428 450
		3 365 150		765 050		1 171 650		1 428 450
DIRECT PROJECT COST BY COUNTRY (required information for multi-country projects)								
Ethiopia		01.10.20 - 31.12.24		2020		2022		2024
		NOK		NOK		NOK		NOK
Norway		2 100 000		700 000		600 000		800 000
		1 045 000		15 000		495 000		535 000
TOTAL DIRECT PROJECT COSTS		3 145 000		715 000		1 095 000		1 335 000
		3 145 000		715 000		1 095 000		1 335 000
DIRECT PROJECT COST BY THEMATIC AREA/SECTOR (required information for multi-sector projects)								
Gender-based violence and sexual and reproductive health rights		01.10.20 - 31.12.24		2020		2022		2024
		NOK		NOK		NOK		NOK
		3 145 000		715 000		1 095 000		1 335 000
		3 145 000		715 000		1 095 000		1 335 000

FK

