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Amendment/Addendum	Grant Management Regime I, II and III	Date:	17.06.2016

ADDENDUM NUMBER 3 TO AGREEMENT QZA-19/0212 BETWEEN THE NORWEGIAN AGENCY FOR DEVELOPMENT COOPERATION AND NORWEGIAN CHURCH AID/ KIRKENS NØDHJELP, ADDITIONAL GRANT FOR COVID-19 AND VULNERABLE GROUPS IN DRC 2020

1 BACKGROUND

- 1.1 The Norwegian Agency for Development Cooperation (Norad) and Norwegian Church Aid (NCA) (jointly referred to as the Parties) has entered into an agreement dated 1.4.2020 (the Agreement) as amended by addendum number 1 dated 16.10.2020 and addendum number 2 dated 22.10.2020 concerning QZA-19/0212 Norwegian Church Aid cooperation agreement 2020-2024 (the Project).
- 1.2 The Grant Recipient has submitted a request to Norad dated 16.9.2020 regarding additional financial support to the Project, with which Norad has decided to comply.
- 1.3 The Parties have agreed to amend the Agreement through this **addendum number 3** (the Addendum), which shall be an integrated part of the Agreement in 2020.

2 ADDITIONAL GRANT

- 2.1 Norad shall, subject to Norwegian parliamentary appropriations and on the terms and conditions of the Agreement, provide an additional grant not exceeding **NOK 10.000.000** (Norwegian Kroner ten million) (the Additional Grant).
- 2.2 The Additional Grant shall be used exclusively to finance Covid-19 response and vulnerable groups in DRC as specified in the budget attached as Annex A and results framework attached as Annex B to this Addendum, during the Support Period.
- 2.3 The Additional Grant shall be disbursed in total, upon signing of this Addendum.

3 ADDITIONAL CONDITIONS

- 3.1 The Support period for the Additional Grant is 1.10.2020 until 01.5.2021.
- 3.2 The Grant Recipient shall ensure that any purchases follow the conditions set out in the Agreement Part III: Procurement.
- 3.3 The Grant Recipient shall submit a separate final report, by 1 October 2021 – after the end of the Support Period. Norad's standard reporting format shall be used.
- 3.4 The Grant Recipient shall in the general narrative reporting system explain how the Additional Grant contributes to the goals of the Agreement, following the reporting procedures in the Agreement.
- 3.5 The Grant Recipient shall include the Additional Grant in the audited financial report to Norad.

4 REMAINING CONDITIONS OF THE AGREEMENT

- 4.1 All other provisions of the Agreement shall remain unchanged and in force.

5 ENTRY INTO FORCE AND DURATION

- 5.1 The Addendum No. 3 shall enter into force on the date of the last signature and remain in force until all obligations arising from it have been fulfilled.

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This Addendum No. 3 has been signed in two -2- original copies in the English language, whereof the Parties keep one each. In the event of any discrepancies between this English language version and any later translations, the English language version shall prevail.

Place: Oslo

Date: 20/11-20



for the Norwegian Agency for Development
Cooperation,
Fredrikke Kilander
Assistant Director
Department for Civil Society and
the Private Sector



for Norwegian Church Aid,
Arne Næss-Holm
Director of International Programmes

Attachments:

Annex A: Budget

Annex B: Results Framework

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Annex A: Budget

PROJECT TITLE: COVID-19 and vulnerable groups in DRC					
NAME OF ORGANIZATION: NCA DRC					
BUDGET CURRENCY: NOK					
	2020	2020	2020	TOTAL	Share
DIRECT PROJECT COSTS (Based on cost-categories)	NOK	NCA	Partner	NOK	%
DIRECT PROJECT COSTS (HQ)	10 000	-	-	10 000	0 %
Salaries	-			-	0 %
Travels	-			-	0 %
Consultants and other external services	-			-	0 %
Procurement	-			-	0 %
Other direct activity costs	-			-	0 %
Audits, monitoring and evaluations	10 000	10 000		10 000	0 %
DIRECT PROJECT COSTS (Regional/national)	2 695 140			2 695 140	29 %
Salaries	1 090 800	1 090 800		1 090 800	12 %
Travels	107 820	107 820		107 820	1 %
Operating costs	205 200	205 200		205 200	2 %
Consultants and other external services	72 000	72 000		72 000	1 %
Procurement	31 770	31 770		31 770	0,3%
Other direct activity costs	1 160 550	1 160 550		1 160 550	12 %
Audits, monitoring and evaluations	27 000	27 000		27 000	0,3%
DIRECT PROJECT COSTS (Local)	6 640 650			6 640 650	71 %
Salaries	2 106 000	-	2 106 000	2 106 000	23 %
Travels	264 600	-	264 600	264 600	3 %
Operating costs	270 000	-	270 000	270 000	3 %
Consultants and other external services	-	-	-	-	0 %
Procurement	31 770	-	31 770	31 770	0,3%
Other direct activity costs	3 941 280	-	3 941 280	3 941 280	42 %
Audits, monitoring and evaluations	27 000	-	27 000	27 000	0,3%
TOTAL DIRECT PROJECT COSTS	9 345 790			9 345 790	

	2020			TOTAL	Share
INCOME/FINANCING PLAN DIRECT PROJECT COSTS	NOK			NOK	%
Grant funding MFA	9 345 790			9 345 790	100 %
Grant funding donor x (specify)				-	0 %
Own-contribution				-	0 %
In-kind contribution				-	0 %
TOTAL INCOME/FINANCING PLAN DIRECT PROJECT COSTS	9 345 790			9 345 790	

	2020			TOTAL	Rate
GRANT APPLICATION/AGREED AMOUNT	NOK			NOK	
MFA contribution direct project cost	9 345 790			9 345 790	1
MFA indirect cost contribution	654 205			654 205	7 %
TOTAL MFA GRANT AMOUNT	9 999 995			9 999 995	

	2020			TOTAL	Share
DIRECT PROJECT COST BY-COUNTRY (required information for multi-country agreements)	NOK			Amt (currency)	%
DRC	9 345 790	-	-	9 345 790	100 %
TOTAL DIRECT PROJECT COSTS	9 345 790			9 345 790	

	2020			TOTAL	Share
DIRECT PROJECT COST BY THEMATIC AREA/SECTOR (required information for multi-sector agreements)	NOK			Amt (currency)	%
GBV and SRH				2 052 000	40 %
Climate Resilient Water, Sanitation and Hygiene	-			3 049 830	60 %
Peacebuilding	-			-	0 %
Climate Smart Economic Empowerment	-			-	0 %
Fighting Inequality	-			-	0 %
Faith-based Climate Action	-			-	0 %
Strengthening Civil Society	-			-	0 %
TOTAL DIRECT PROJECT COSTS	-			5 101 830	

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Annex B: Results Framework

Overall goal:	Save lives, alleviate suffering and protect human dignity							Comments	
	Outcome	Indicators	Baseline (COVID-19)	Targets (all targets are annual targets)					COVID-19- frequency of reporting
				girls 0-17 yrs	boys 0-17 yrs	women 18+	men 18+		
Outcome 1 Communities affected by crisis demonstrate improved hygiene practices and access life-saving WASH services appropriate and relevant to their immediate needs	1. # of women, girls, men and boys reached with WASH services	0	25 500	28 800	22 250	17 450	Weekly	Report through KOBO	
Output 1.1 Women, girls, men and boys are enabled to improve hygiene practices and have access to hygiene items to protect against WASH-related health risks	1.1.1 # of beneficiaries reached through hygiene promotion activities (COVID-19 indicator) 1.1.2 # of targeted affected households where soap and water are available for handwashing	0	25 500	24 800	22 250	17 450	Weekly	Report through KOBO	
Output 1.2 Women, girls, men and boys access safe, equitable and sustainable quantity of water for drinking, cooking, and personal hygiene	1.2.1 # of women, girls, men and boys with safe, equitable and sustainable access to a sufficient quantity of safe water for drinking, cooking and personal hygiene	0	19 000	16 000	15 000	10 000	Weekly	Report through KOBO	
Outcome 2 SGBV survivors access life-saving, specialized SGBV services appropriate and relevant to their immediate needs	2. # of survivors accessed services	0	100	50	350	100	Weekly	Report through KOBO	
Output 2.1 SGBV survivors safely access quality, survivor-centred mental health and psychosocial support focused on healing, empowerment and recovery	2.1.1 # of women, girls, men and boys using MHPSS services (including through remote support - COVID-19)	0					Weekly	Report through KOBO	

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Outcome	Indicators	Baseline (COVID-19)	Targets (all targets are annual targets)				Data Source(s)	COVID-19- frequency of reporting	Comments
			2020	girls 0-17 yrs	boys 0-17 yrs	women 18+			
Output 2.2 GBV survivors access appropriate, quality case management services including coordinated care and support to navigate available services	2.2.1: % of locations with updated operational referral pathways linking multi-sectoral services	TBC	80%				Referral pathways available, surveys		
	2.2.2: # of women and girls using women and girls' safe spaces to meet their needs (i.e. attending one cycle of "lecturas" (psycho-social sessions) including remotely, COVID-19)	0	100		300		Safe space attendance sheets	Report through KOBO	
	2.2.3: # of women and girls receive dignity kits, and/or cash and voucher assistance to reduce GBV risk and promote safety, and dignity (COVID-19)	0	200		400		GBVIMS, GBV Cash Forms	Report through KOBO	
Outcome 3 Adolescent girls and boys adopt sexual and reproductive health behaviour protecting themselves from health risks	3: # of adolescents reached through ASHR services	0	600				Health records	Report through KOBO	
Output 3.1 Adolescents of reproductive age access acceptable, affordable, equitable, effective and efficient age-appropriate quality reproductive health services	3.1.1: # of pregnant adolescents with access to safe delivery	0	100		200		Health records	Report through KOBO	
	3.1.2: # of adolescents with access to comprehensive sexuality education and modern family planning	0	200		400		Participation records	Report through KOBO	
Outcome 4 NCA's humanitarian response operations are environmentally sustainable and in line with humanitarian and accountability principles.	4.1: # of health facilities equipped with IPC for COVID-19 measures in place (COVID-19)	0	20				Project report, monitoring report, pictures.	Report through KOBO	
	4.2: % of humanitarian responses that have applied the Core Humanitarian Standards		80%				CHS checklist tool developed by NCA		

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Outcome	Indicators	Baseline (COVID-19)	Targets (all targets are annual targets)				Data Source(s)	COVID-19- frequency of reporting	Comments
			girls 0-17 yrs	boys 0 - 17 yrs	women 18+	men 18+			
Output 4.1 ICA operations are accountable to affected population in line with a principled response	4.1.1 # of beneficiaries receives Cash and Voucher Assistance	0			600		Project report, monitoring report, list of beneficiaries.	Weekly	Report through KOBO
	4.1.2 # institutions/facilities equipped with IPC for COVID-19 measures in place WSS3, Schools, Religious centers Distribution centers. Number of new since last report.	0			60		Project report, monitoring report, pictures.	Weekly	Report through KOBO
<p>End Notes:</p> <p>1. For the 'Countries Reporting' column, please note: All listed countries are reporting on the related 2020 targets. Targets for 2021-2023 are replications of 2020. Note</p> <p>2. For Outcome 3, please note: Age group for Adolescents are: 10 - 14 and 15 - 19. 10 - 14 are recorded under the girls/boys columns and 15 - 19 under women/men</p>									