

Template:	Norwegian and Non-Norwegian NGOs	Revision no.:	3
Amendment/Addendum	Grant Management Regime I, II and III	Date:	21.10.2019

ADDENDUM NUMBER NINE TO AGREEMENT QZA-19/0212 BETWEEN THE NORWEGIAN AGENCY FOR DEVELOPMENT COOPERATION AND THE NORWEGIAN CHURCH AID/KIRKENS NØDHJELP CONCERNING SUDO Civic Education and Supporting Civil Society Initiatives in West Kordofan, Sudan.

1 BACKGROUND

- 1.1 The Norwegian Agency for Development Cooperation (Norad) and the Norwegian Church Aid (NCA) (jointly referred to as the Parties) have entered into an agreement dated 01.04.2020 (the Agreement) as amended by addendum number 1 dated 16.10.2020, addendum number 2 dated 22.10.2020, addendum number 3 dated 20.11.2020, addendum number 4 dated 09.12.2020, addendum 5 dated 08.07.2021, addendum 6 dated 17.08.2021, addendum 7 concerning support to vulnerable groups or the free media in Myanmar for the period of 2021 concerning QZA-19/0212 Norad – NCA Cooperation Agreement 2020 -2024 (the Project) and addendum 8 concerning food assistance to strengthen social cohesion in South Sudan dated 16.11.2021.
- 1.2 The Grant Recipient has submitted a request to Norad dated 15.09.2021 regarding additional financial support to the Project, with which Norad has decided to comply.
- 1.3 The Parties have agreed to amend the Agreement through this addendum number 9 which shall be an integrated part of the Agreement.

2 ADDITIONAL GRANT

- 2.1 Norad shall, subject to Norwegian parliamentary appropriations and on the terms and conditions of the Agreement, provide an additional grant not exceeding **NOK 1 million** (Norwegian Kroner one million) (the additional grant).
- 2.2 The Additional Grant shall be used exclusively to finance the Project as specified in the budget attached as Annex A to this Addendum and in the Application (ref 1900788-257) during the Support Period.
- 2.3 The Additional Grant shall be disbursed in total upon signing of this Addendum.

3 ADDITIONAL CONDITIONS

- 3.1 The support period for the additional grant is 01.12.2021 – 31.05.2022.
- 3.2 The Grant Recipient shall submit a final report by 01.07.2022 in conjunction with the progress reporting on the Agreement. Norad's standard reporting format shall be use.
- 3.3 The Grant Recipient shall in the general narrative reporting explain how the Additional Grant contributes to the goals of the Agreement following the reporting procedures in the Agreement.
- 3.4 The Grant Recipient shall include the Additional Grant in the audited financial report to Norad.

4 REMAINING CONDITIONS OF THE AGREEMENT

- 4.1 All other provisions of the Agreement shall remain unchanged and in force.

5 ENTRY INTO FORCE AND DURATION

5.1 The Addendum No 9 shall enter into force on the date of the last signature, and remain in force until all obligations arising from it have been fulfilled.

This Addendum no 9 has been signed in two -2- original copies in the English language, whereof the Parties keep one each. In the event of any discrepancies between this English language version and any later translations, the English language version shall prevail.

Place: Oslo

Date: Nov 22, 2021



for the Norwegian Agency for Development
Cooperation,

Fredrikke Storaker Kilander

Assistant Director

Section for Civil Society

for the Norwegian Church Aid,

Næss-Holm (korr.)
~~Arne Holm-Næss~~

Director for International Programmes

The Norwegian Church Aid

Attachments:

Annex A: Revised budget

PROJECT TITLE: NCA SUDO West Kordofan Civic Education Programme (SUDO), Sudan
NAME OF ORGANIZATION: Norwegian Church Aid
BUDGET CURRENCY: NOK

	Year 1	TOTAL	Share
	NOK	NOK	%
DIRECT PROJECT COSTS (Based on cost-categories)			
DIRECT PROJECT COSTS (HQ)	20 000	20 000	2%
Salaries (Lønnskostnader)	-	-	0%
Travels (Reisekostnader)	-	-	0%
Consultants and other external services (Kostnader til konsulenter og andre eksterne tjenester)	-	-	0%
Procurement (Kostnader til innkjøp)	-	-	0%
Other direct activity costs (Andre kostnader knyttet til implementering av prosjektet)	-	-	0%
Audits, monitoring and evaluations (Kostnader til revisjon, monitorering, evaluering)	20 000	20 000	2%
DIRECT PROJECT COSTS (Regional/national)	50 000	50 000	5%
Salaries (Lønnskostnader)	-	-	0%
Travels (Reisekostnader)	-	-	0%
Operating costs (Driftskostnader)	-	-	0%
Consultants and other external services (Kostnader til konsulenter og andre eksterne tjenester)	-	-	0%
Procurement (Kostnader til innkjøp)	-	-	0%
Other direct activity costs (Andre kostnader knyttet til implementering av prosjektet)	-	-	0%
Audits, monitoring and evaluations (Kostnader til revisjon, monitorering, evaluering)	50 000	50 000	5%
DIRECT PROJECT COSTS (Local)	864 579	864 579	93%
Salaries (Lønnskostnader)	119 025	119 025	13%
Travels (Reisekostnader)	99 600	99 600	11%
Operating costs (Driftskostnader)	519 700	519 700	56%
Consultants and other external services (Kostnader til konsulenter og andre eksterne tjenester)	36 192	36 192	4%
Procurement (Kostnader til innkjøp)	63 126	63 126	7%
Other direct activity costs (Andre kostnader knyttet til implementering av prosjektet)	26 937	519 700	56%
Audits, monitoring and evaluations (Kostnader til revisjon, monitorering, evaluering)	-	-	0%
TOTAL DIRECT PROJECT COSTS	934 579	934 579	

	Year 1	TOTAL	Share
	NOK	NOK	%
INCOME/FINANCING PLAN DIRECT PROJECT COSTS			
Grant funding Norad	934 579	934 579	100%
Grant funding donor x (specify)	-	-	0%
Own-contribution	-	-	0%
In-kind contribution	-	-	0%
TOTAL INCOME/FINANCING PLAN DIRECT PROJECT COSTS	934 579	934 579	

	Year 1	TOTAL	Rate
	NOK	NOK	
GRANT APPLICATION/AGREED AMOUNT			
Norad contribution direct project cost	934 579	934 579	1
Norad indirect cost contribution	65 421	65 421	7%
TOTAL NORAD GRANT AMOUNT	1 000 000	1 000 000	

	Year 1	TOTAL	Share
	NOK	NOK	%
DIRECT PROJECT COST BY COUNTRY (required information for multi-country agreements)			
Sudan	934 579	934 579	100%
TOTAL DIRECT PROJECT COSTS	934 579	934 579	

	Year 1	TOTAL	Share
	NOK	NOK	%
DIRECT PROJECT COST BY THEMATIC AREA/SECTOR (required information for multi-sector agreements)			
Strengthening Civil Society	934 579	934 579	100%
TOTAL DIRECT PROJECT COSTS	934 579	934 579	






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Final Audit Report

2021-11-22

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