

7 TOTAL EXPENDITURE 2011-2015

Total expenses related to the organisation's purpose						
	2011	2012	2013	2014	2015	TOTAL
Angola	18,440,105	18,237,000	17,307,155	31,570,154	30,614,091	116,168,505
Burundi	5,064,108	7,745,000	9,407,824	13,894,987	14,422,336	50,534,255
Democratic Republic of Congo	22,078,688	17,758,000	21,540,729	33,836,948	32,555,777	127,770,142
Eritrea	13,428,929	3,329,000	250,000	470,957	418,445	17,897,331
Ethiopia	28,712,966	21,994,000	24,908,851	19,701,032	27,375,643	122,692,492
Kenya	27,753,366	13,826,000	10,555,111	12,124,006	12,091,940	76,350,423
Liberia	81,802	6,640,000	15,678	-103,403	0	6,634,077
Malawi	25,972,918	15,844,000	33,831,293	46,657,832	54,757,978	177,064,021
Mali	25,958,800	42,234,000	47,523,865	37,630,468	34,535,698	187,882,831
Mauritania	3,049,201	2,980,000	977,954	0	0	7,007,155
Regional Eastern Africa	937,350	2,120,000	2,640,299	2,192,068	1,643,319	9,533,036
Regional Southern Africa	17,962,584	18,615,000	18,970,815	26,117,729	24,853,542	81,666,128
Regional West and Central Africa	0	0	0	1,092,504	63,738	1,156,242
Rwanda	6,417,094	1,862,000	0	0	0	8,279,094
Somalia	61,512,833	43,543,000	33,524,778	36,397,902	50,650,477	225,628,990
South Sudan	37,588,747	32,769,000	34,868,553	64,002,595	76,371,951	245,600,846
Sudan	76,692,957	58,836,000	64,818,239	55,749,075	67,165,662	256,096,271
Tanzania	21,671,507	19,589,000	22,192,650	21,073,844	46,585,703	131,112,704
Western Sahara	3,392,165	3,121,000	3,832,219	4,942,133	2,748,907	18,036,424
Zambia	24,056,353	23,641,000	25,853,441	26,648,708	21,760,654	121,960,156
TOTAL AFRICA	420,772,473	354,683,000	373,019,454	433,999,539	498,615,861	1,989,071,123
Afghanistan	45,888,370	49,509,000	40,461,610	52,711,522	58,608,997	247,179,499
Bangladesh	5,047,939	1,149,000	205,302	0	0	6,402,241
Myanmar	12,038,283	16,644,000	17,333,147	17,573,198	16,007,605	79,596,233
India	4,129,642	4,047,000	3,150,758	4,560,581	4,074,759	19,962,740
Iraq	6,348,450	0	0	1,002,577	23,006,976	30,358,003
Laos	13,923,328	10,693,000	8,815,047	9,295,328	11,735,815	54,462,518
Lebanon	0	0	0	0	10,800,000	10,800,000
Nepal	657,465	0	0	0	25,417,369	26,074,834
Pakistan	31,974,121	26,066,000	16,373,283	22,749,526	23,699,070	120,862,000
Palestine	23,569,048	27,219,000	26,003,309	25,145,630	20,149,106	122,086,093

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	2011	2012	2013	2014	2015	TOTAL
Philippines	0	0	2,223,810	10,894,744	3,553,893	16,672,447
Regional Middle East	1,347,278	4,120,000	8,117,038	10,103,666	7,134,854	30,822,836
Regional South East Asia	0	1,304,000	2,639,434	2,591,219	794,634	7,329,287
Sri Lanka	1,370,048	0	0	0	0	1,370,048
Syria	0	269,000	13,552,075	31,850,466	21,835,293	67,506,834
Thailand	60,000	3,337,000	3,311,020	2,841,183	2,025,614	11,574,817
Vietnam	4,844,081	7,960,000	7,276,434	8,845,081	9,693,541	38,619,137
TOTAL ASIA	151,198,053	152,317,000	149,462,267	200,164,721	238,537,526	891,679,567
Armenia	1,358,572	1,120,000	700,000	549,971	563,382	4,291,925
Greece	0	0	0	0	500,000	500,000
Kosovo	0	1,162,000	0	0	0	1,162,000
Macedonia	357,143	0	0	0	1,000,000	1,357,143
Regional Europe	151,588	11,000	220,962	58,540	20,225	442,090
Romania	0	0	270,000	556,000	1,787,491	2,613,491
Russia	500,000	190,000	0	350,000	339,006	1,379,006
Serbia	2,025,951	2,648,000	840,769	0	4,983,261	10,497,981
TOTAL EUROPE	4,393,254	5,131,000	2,031,731	1,514,511	9,193,365	22,243,636
Brazil	11,803,965	14,328,000	13,686,221	10,441,165	9,767,167	60,026,518
Cuba	450,000	460,000	745,223	677,789	566,036	2,899,048
Dominican Republic	1,975,337	1,878,000	1,963,635	1,942,463	1,987,428	9,746,863
El Salvador	270,000	270,000	0	0	0	540,000
Guatemala	7,612,081	6,718,000	7,704,843	7,866,284	8,668,754	38,569,962
Haiti	28,076,097	24,437,000	34,049,763	26,213,348	16,943,047	129,719,255
Nicaragua	2,687,270	1,366,000	138,041	0	0	4,191,311
Regional Latin America	1,744,586	5,367,000	4,809,339	4,699,910	4,191,559	20,812,394
TOTAL LATIN AMERICA	54,619,336	54,824,000	63,097,065	51,840,959	42,123,990	266,505,350
Global	55,566,350	62,094,000	71,804,411	68,447,025	67,065,824	324,977,610
Norway	45,568,794	39,837,000	31,255,719	26,316,299	28,272,270	171,250,082
TOTAL EXPENSES RELATED TO THE ORGANISATION'S PURPOSE	732,118,260	668,886,000	690,670,647	782,283,054	883,808,835	3,665,727,367